


<b>CLEAR ALL DATA</b>	Enter the Total Grant Allocation 		\$217,600.00	Total Budget	\$	217,600.00
	Enter Coalition Name		Sarasota Early Learning Coalition			
	Enter District Name Below		Sarasota County Schools	Remaining	\$	90.74
	Sarasota					
						<b>CALCULATE</b>

Function	Object	Narrative	Salary/Unit Costs	FTE Position	Quantity	Total Cost
		LLi Orange System: (A-E) The Fountas & Pinnell Leveled Literacy Intervention System (LLI) is an intensive, small group, supplemental literacy intervention designed to help struggling readers achieve grade-level competency	\$ 2,900.00		25	\$ 72,500.00
		Orange System Teacher Resources: system guide, lesson guides, materials and resources	\$ 996.00		25	\$ 24,900.00
		Orange teacher manuals	\$ 353.50		25	\$ 8,837.50
		LLi Green Sytem: (A-K) The Fountas & Pinnell Leveled Literacy Intervention System (LLI) is an intensive, small group, supplemental literacy intervention designed to help struggling readers achieve grade-level competency	\$ 3,416.00		25	\$ 85,400.00
		Green system teacher manuals	\$ 353.50		25	\$ 8,837.50
		shipping at discounted 3% rate	\$ 6,014.26		1	\$ 6,014.26
		Professional Development: teacher training to prepare 75 teachers to implement the LLI intervention program	\$ 2,000.00		2	\$ 4,000.00
		Stipends for Staff to Participate in Professional Development after the Duty Day (\$15.60 x 60 staff x 7.5 hours) =	\$ 7,020.00		1	\$ 7,020.00