# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Sarasota County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.680 mills for operating expenses and is proposed solely at the discretion of the school board.

# THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$155,407,190 to be used for the following projects:

#### **CONSTRUCTION AND REMODELING**

Cafeteria Additions / Remodeling New Construction / Remodeling Projects:

Classroom Wing Additions Bay Haven Basics Plus

Construction Services / Long Range Planning: Booker High
Architect Fees / Services Booker Middle

Construction Managers Fees / Services Brentwood Elementary

Consultant Fees / Services

Career Technical Education - Districtwide

Design Fees / Services

Covered Walkways - Districtwide

Engineering Fees / Services

Legal Fees / Services

Operating Expenses

Salaries and Benefits

Englewood Elemetary

Fruitville Elementary School

Garden Elementary

Gocio Classroom Wing

Long-range/Capital Master Planning

Condition Assessment Districtwide

Condition Assessment Districtwide

Condition Assessment Districtwide

Condition Assessment Districtwide

Facilities, Finance, Information Technology, McIntosh Middle Agriculture Program Refresh

Purchasing and Security Services

North Port High
Heating / Ventilation / Air Conditioning (HVAC) Projects

North Port High
Oak Park School

Hurricane Hardening / Remodeling Physical Education Restrooms

Library Books for New Schools Pine View

Portables / Relocatables - Purchase New Safety and Security - Districtwide Portables / Relocatables - Moving / Set-up / Sarasota High School

Remodeling / Demolition

Remodeling Projects-Districtwide
Sidewalks - Districtwide, including charter schools

Sarasota Middle School
School Avenue Project
Suncoast Technical College

Site Work and Improvements - Districtwide Thermal Storage

Site / Land Purchases Track and Atheletic Field Upgrades and Maintenance

Lakewood Ranch PK-12, New Campus

Tuttle Elementary
Alternative School Sites

Venice High

Wellen Park PK-8 and High School

# MAINTENANCE, RENOVATION, AND REPAIR

#### For Districtwide Sites:

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund

Campus Security Inititive Network Upgrades, including LAN

Custodial Maintenance Equipment Painting

Demolition of Existing Facilities Portables / Relocatables

Fencing Renovation / Improvement/Preservation Projects

Fire Alarm Upgrades Repairs / Maintenance / Improvements

Floor Coverings Roofing

Health and Safety Corrections Security Projects
HVAC Renovations Site work

Hurricane Hardening Retrofit Telecommunications / Equipment Repair

Intercom Upgrades Telephone Replacement
Maintenance Agreements Stage Lighting/Sound
LED Lighting Walk-In Freezers

#### **MOTOR VEHICLE PURCHASES**

Purchase of forty (40) School Buses

Purchase or Lease-purchase of forty (40)

White Fleet vehicles

Purchase of Motor Vehicles for the Maintenance or Operation of Plant and Equipment as permitted by Florida Statute

# NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

# For Districtwide Sites:

Cabling/Fiber Optics

Intercom Equipment

Development of district wide student testing systems

Lease / Lease-Purchase of Equipment

Equipment / Hardware and Enterprise Software including

Science Lab Equipment Security Equipment

Equipment for Portables / Relocatables

Furniture and Equipment

**Technology Equipment** 

Fire Alarm / ADA Equipment

Telephone and Radio Equipment

# PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service on certificates of participation for the below schools

**Atwater Elementary School** 

K-8 New Campus

**Booker High School** 

Sarasota County Technical Institute

Gocio Wing

site licenses

Venice High School

# PAYMENTS OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES AND REGULATIONS

#### For Districtwide Sites:

**CFC Compliance Environmental Compliance** Fire Safety / ADA Compliance Indoor Air Quality Radon Testing

Removal of Hazardous Waste

# PAYMENTS OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE

Insurance premiums on district plant

# PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Portable / Relocatable Classrooms - Districtwide Schools

# **PAYMENT OF SALARIES AND BENEFITS**

Salaries and benefits for school bus drivers

# CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

# A Charter School's Governing Body May Use Charter School Capital Outlay funds for the following purposes:

Purchase of real property

Construction of school facilities

Purchase, lease-purchase, or lease of permanent or relocatable school facilities

Purchase of vehicles to transport students

Renovation, repair, and maintenance of school facilities

Payment of the cost of premiums for property and casualty insurance necessary to insure school facilities

Purchase or lease of driver's education vehicles, maintenance vehicles, security vehicles, or vehicles used in storing or distributing material and equipment

Computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources, and enterprise resource software

Payment of the cost of the opening day collection for the library media center of a new school

All concerned citizens are invited to a public hearing to be held on August 1, 2023 at 5:15 p.m. at the School Board Meeting Room, 1980 Landings Boulevard, Sarasota, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.