



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Landings Administrative Complex
1980 Landings Blvd.
4:00 PM

July 24, 2023 Tentative Millage and Budget Minutes

LEGAL REQUIREMENT

Florida Statute 200.065(2)(e), states that: "The School Board of Sarasota County, Florida will soon consider a budget for 2023-2024. A public hearing to make a decision on the budget and taxes will be held on August 1, 2023 at 1980 Landings Boulevard, Sarasota, Florida. During such discussion, the governing body shall hear comments regarding the proposed millage rate. The general public shall be allowed to speak and to ask questions prior to adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate prior to adopting its tentative or final budget."

Call to Order

The Chair convened the July 24, 2023 Tentative Budget Meeting at 4:00 p.m.

Present:

- Bridget Ziegler, Chair
- Karen Rose, Vice Chair
- Tom Edwards
- Tim Enos - Absent
- Robyn Marinelli

The Chair requested that the New Business item, *Approval of the Sarasota County Schools Mental Health Assistance Allocation and Behavioral Health Plan for the 2023-2024 school year*, be moved to the last item of business after the budget items. There was no objection from the Board Members.

Flag Salute

New Business

Presentation of Superintendent's Tentative Budget

1. PRESENTATION OF SUPERINTENDENT'S FISCAL YEAR 2023-24
TENTATIVE BUDGET

Description

N/A

Recommendation

N/A

Financial Impact:

N/A

Contact:

CONNOR

Bonnie Penner, CFO, presented the tentative budget to the Board. A revised page was given to the Board Members and Superintendent and posted on the agenda.

Hearing of Citizens

2. HEARING OF CITIZENS

Description

N/A

Recommendation

N/A

Financial Impact:

N/A

Contact:

CONNOR

Speakers:

- Julie Barrett - Mental Health Item

Acceptance of Proposed Millage Rates for Advertising

3. ACCEPTANCE OF THE 2023 PROPOSED MILLAGE RATES FOR

ADVERTISING

Description

The Property Appraiser has certified the Sarasota County School Board's 2023 taxable assessed property values at \$107,912,659,624 which represents a 14.23% increase from the 2022 tax roll of \$94,481,334,081 (see "Certification of School Taxable Value"). The General Fund required local effort millage must be levied by the School Board if the district is to participate and receive any Florida Education Finance Program (FEFP) funds in fiscal year 2023-2024. The millage rate for Sarasota County Schools is set at 2.932 mills by the State of Florida. The proposed millage rate required by state law is 8.44% more than last years rolled-back millage rate. When all local millage levies are included, the proposed millage rate is 10.20% more than last years rolled-back rate.

A comparison of the 2022 millage levies with the proposed 2023 levies is as follows:

MILLAGE LEVY	2022 ACTUAL MILLAGE RATE	2023 PROPOSED MILLAGE RATE
General - required local effort	3.024	2.932
General - basic discretionary	0.748	0.748
Capital Outlay	1.500	1.500
Voted Operating	1.000	1.000
TOTAL Millage Rate	6.272	6.180

Recommendation

That the following proposed millage rates for 2023 be accepted for advertising in accordance with requirement of Chapter 200.065 of the Florida Statutes.

General - Voted Operating	1.000 mills
General - Local Required Effort	2.932 mills
General - Local Discretionary	.748 mills
Capital Outlay	<u>1.500</u> mills
Total Millage	6.180 mills

Financial Impact:

Contact:

CONNOR

Motion: (Roll Call Vote)

That the following proposed Millage rates for 2023 be accepted for advertising in accordance with requirement of Chapter 200.065 f the Florida Statutes. General - Voted Operating 1.000 mills General - Local

Required Effort 2.932 mils General - Local Discretionary .748 mils Capital
Outlay - 1.500 mils Total Millage - 6.180 mils

MOTION Passed

Vote Results:

Ayes: Edwards, Marinelli, Rose, Ziegler

Absent: Enos

Review and Approval of the Tentative Budget for Advertising

4. REVIEW AND APPROVAL OF THE TENTATIVE 2023-2024 BUDGET FOR
ADVERTISING

Description

This advertisement is required by Florida Statute and the language is
restricted by law.

Recommendation

That the tentative budget for 2023-2024, be approved for advertising as
displayed in the enclosures.

FUND	BEGINNING FUND BALANCE	REVENUES, NON- REVENUE SOURCES AND TRANSFERS IN	EXPENDITURES AND TRANSFERS OUT	ENDING FUND BALANCE
General	\$102,026,866	\$597,578,268	\$596,841,015	\$102,764,119
Special Revenue	\$13,406,426	\$117,381,039	\$120,271,452	\$10,516,013
Debt Service	\$33,400,645	\$40,126,680	\$35,442,768	\$38,084,557
Capital Projects	\$126,583,919	\$414,998,972	\$399,182,500	\$142,400,391
Trust & Agency	\$0	\$0	\$0	\$0
Internal Services	\$35,725,336	\$72,045,784	\$84,391,997	\$23,379,123
TOTALS	\$311,143,192	\$1,242,130,743	\$1,236,129,732	\$317,144,203

Financial Impact:

Contact:

CONNOR

Motion: (Roll Call Vote)

That the tentative budget for 2023-2024 be approved for advertising as displayed in the enclosures.

MOTION Passed

Vote Results:

Ayes: Edwards, Marinelli, Rose

Nays: Ziegler

Absent: Enos

5. APPROVAL OF THE SARASOTA COUNTY SCHOOLS MENTAL HEALTH ASSISTANCE ALLOCATION AND BEHAVIORAL HEALTH PLAN FOR THE 2023-2024 SCHOOL YEAR

Description

The Sarasota County Schools Mental Health Assistance Plan provides a description of how schools will establish and expand mental health care, train educators and other staff in detecting and responding to mental health issues; and connect students and families to appropriate mental and behavioral health services.

Recommendation

That the Sarasota County Schools Mental Health Assistance Allocation and Behavioral Health Plan for the 2023-2024 school year be approved as presented.

Financial Impact:

Contact:

RENOUF & GIACOLONE

Motion: (Roll Call Vote)

Move to approve the Sarasota County Schools Mental Health Assistance Allocation and Behavioral Health Plan for the 2023-2024 school year.

MOTION Passed

Vote Results:

Ayes: Edwards, Marinelli, Rose

Nays: Ziegler

Absent: Enos

Board Members Comments/Assignments

The Public Hearing to Adopt Tentative Millage and Budget Meeting is scheduled for Tuesday, August 1, 2023 at 5:15 p.m. followed by a Regular Board Meeting at 6:00 p.m.

Adjournment

The Chair adjourned the Tentative Budget Meeting at 4:50 p.m.

We certify that the foregoing minutes are a true account of the Tentative Budget Meeting held on July 24, 2023 and approved at the Regular Board Meeting on August 1, 2023.

Terrence Connor, Secretary

Bridget Ziegler, Chair