

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA Landings Administrative Complex 1980 Landings Blvd. 11:15 AM

November 6, 2024 Monthly Work Session

NOTICE REGARDING TIMING OF POSTING SUPPORTING MATERIALS FOR WORKSHOP TOPICS The district holds transparency, accuracy, and thoroughness as core values in all its operations, including preparing and conducting our board workshops. All stakeholders must be provided access to accurate and comprehensive information, which is fundamental to fostering an environment of trust and constructive dialogue. To uphold these values, the district may release supporting materials for workshop topics once these documents are in their final form. This practice is aligned with our commitment to prevent potential misunderstandings or misinterpretations arising from circulating preliminary or draft documents. We aim to ensure that the information shared accurately reflects the topics discussed. Workshops are dedicated to discussion among board members and facilitated to encourage open dialogue, question-and-answer sessions with presenters, and brainstorming.

The informal setting allows for a deeper exploration of topics without the pressure of immediate decision-making. According to School Board Policy 2.22, no formal action may be taken by the School Board during workshops. We understand the importance of providing our stakeholders access to supporting materials. However, the process of finalizing these materials necessitates a thorough review and potential revisions to guarantee their accuracy and completeness. As stated in School Board Policy 2.22, supporting documents for regular school board meeting agenda items for which the board will take formal action will be posted in advance. This ensures that stakeholders have sufficient time to review materials related to decisions that directly impact the district. However, for workshop topics, there may be instances where supporting materials are not posted until the day of the session. This timing reflects our commitment to accuracy and providing the most current and comprehensive information.

Call to Order

DISTRICT CALENDAR

Contact:

SCHWIED

2. WELLEN PARK NAMING & MASCOT

Contact:

GREEN

3. K-8 BOUNDARY ADVISORY COMMITTEE RECOMMENDATIONS

Contact:

KEMP

Board Members' Comments

4. BOARD COMMENTS

Contact:

BOARD

Adjournment



November 6, 2024 Board Meeting

Agenda Item 1.

<u>Title</u>

DISTRICT CALENDAR

Contact

SCHWIED

ATTACHMENTS:

Description	Upload Date	Type
2025-2026 Calendar	11/11/2024	Cover Memo
2026-2027 Calendar	11/11/2024	Cover Memo

Student Calendar

Committee Choice

Mth

Aug

Sept

Oct Oct

Nov

Dec Jan

Feb

Mar

Mar

Apr May Days Qtr

1st

44

47

180

15

21

8

15

15

18

19

10

6

21

18 **180**

	July 2025						
S	М	Т	W	Th	F	S	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

0	0	Days in Quarter
0	Studer	nt Days

October 2025						
S	М	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13 [©]	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Oct. 10 - Last Day of 1st Quarter Oct. 13 - Professional Day

8 14 Days in Quarter
22 Student Days

	January 2026					
S	М	Т	W	Th	F	S
				1	2	3
4	5 9	6	7	8	9	10
11	12	13	14	15	16	17
18	Щ	20	21	22	23	24
25	26	27	28	29	30	31

Jan. 1-2 - Winter Break Jan. 5 - Professional Day

Jan. 19 - MLK Jr. Day

0	18	Days in Quarte		
18	Student Days			

	April 2026						
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12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

Apr. 3 - Mini Break

0	21	Days in Quarter
21	Studen	t Days

	August 2025					
S	М	Т	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 31	25	26	27	28	29	30

Aug. 11 - First Day of School

0 15 Days in Quarter

15 Student Days

	November 2025					
S	М	T	W	Th	F	S
2	3	4	5	6	7	1/8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	Щ	Щ	29
30						

Nov. 24-28 - Thanksgiving Break

0 15 Days in Quarter
15 Student Days

February 2026						
S	М	Т	W	Th	F	S
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8	9	10	11	12	13	14
15	Щ	17	18	19	20	21
22	23	24	25	26	27	28

Feb. 16 - Presidents Day

0	19	Days in Quarte
10	Studen	t Days

	May 2026								
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3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24 31	Щ	26	27	28 [®]	29 [®]	30			

May 25 - Memorial Day
May 27 - Last Day of School

0 18 Days in Quarter
18 Student Days

September 2025									
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28	29	30							

Sept. 1 - Labor Day

0 21 Days in Quarter
21 Student Days

December 2025									
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14	15	16	17	18	19	20			
21	22	23	24	25	26	27			
28	29	30	31						

Dec. 19 - Last Day of 2nd Quarter

Dec. 22-31 - Winter Break

0 15 Days in Quarter 15 Student Days

March 2026									
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22	23 [®]	24	25	26	27	28			
29	30	31							

Mar. 13 - Last Day of 3rd Quarter Mar. 16-20 - Spring Break

Mar. 23 - Professional Day

10 6 Days in Quarter
16 Student Days

	June 2026									
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14	15	16	17	18	19	20				
21	22	23	24	25	26	27				
28	29	30								

0 0 Days in Quarter
0 Student Days

Student Calendar

Committee Choice

Mth

Sept

Oct

Nov

Dec Jan

Feb

Mar

Mar

Apr May Days Qtr

21

7

16

14

18

19

9

21

18 **180** 1st

44

46

180

July 2026									
S	М	Т	W	Th	F	S			
			1	2	3	4			
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12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30	31				

0	0	Days in Quarter
0	Studen	it Days

	October 2026									
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11	12 [®]	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	29	30	31				

Oct. 9 - Last Day of 1st Quarter

Oct. 12 - Professional Day

7	14	Days in Quarter
21	Studen	it Days

January 2027									
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17		19	20	21	22	23			
24 31	25	26	27	28	29	30			

Jan. 1 - Winter Break

Jan. 4 - Professional Day

Jan. 18 - MLK Jr. Day

0	18	Days in Quarter
18	Studen	it Days

	April 2027								
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11	12	13	14	15	16 [®]	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30				

Apr. 16 - Mini Break

0	21	Days in Quarte		
21	Student Days			

August 2026						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Aug. 10 - First Day of School

0 16 Days in Quarter

16 Student Days

	November 2026						
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22	23	24	25	Щ	Щ	28	
29	30						

Nov. 23-27 - Thanksgiving Break

0	16	Days in Quarte
16	Studen	it Days

	February 2027						
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21	22	23	24	25	26	27	
28							

Feb. 15 - Presidents Day

0	19	Days in Quarter
19	Studen	it Days

	May 2027					
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27 [®]	28 [®]	29
30						

May 26 - Last Day of School

May 31 - Memorial Day

0	18	Days in Quarte		
18	Student Days			

	September 2026					
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20	21	22	23	24	25	26
27	28	29	30			

Sept. 7 - Labor Day

0	21	Days in Quarter		
21	Student Days			

December 2026						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Dec. 18 - Last Day of 2nd Quarter

Dec. 21-31 - Winter Break

0	14	Days in Quarter	
14	Student Davs		

March 2027										
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	1	2	3	4	5	6				
7	8	9	10	11	12 [©]	13				
14	15	16	17	18	19	20				
21	22	23	24	25	26 [®]	27				
28	29	30	31							

Mar. 11 - Last Day of 3rd Quarter

Mar. 12 - Professional Day

Mar. 15-19 - Spring Break

Mar. 26 - Mini Break

9	7	Days in Quarter
16	Studen	it Davs

L	June 2027									
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	20	21	22	23	24	25	26			
	27	28	29	30						

^{0 0} Days in Quarter
0 Student Days



November 6, 2024 Board Meeting

Agenda Item 2.

<u>Title</u>

WELLEN PARK NAMING & MASCOT

Contact

GREEN

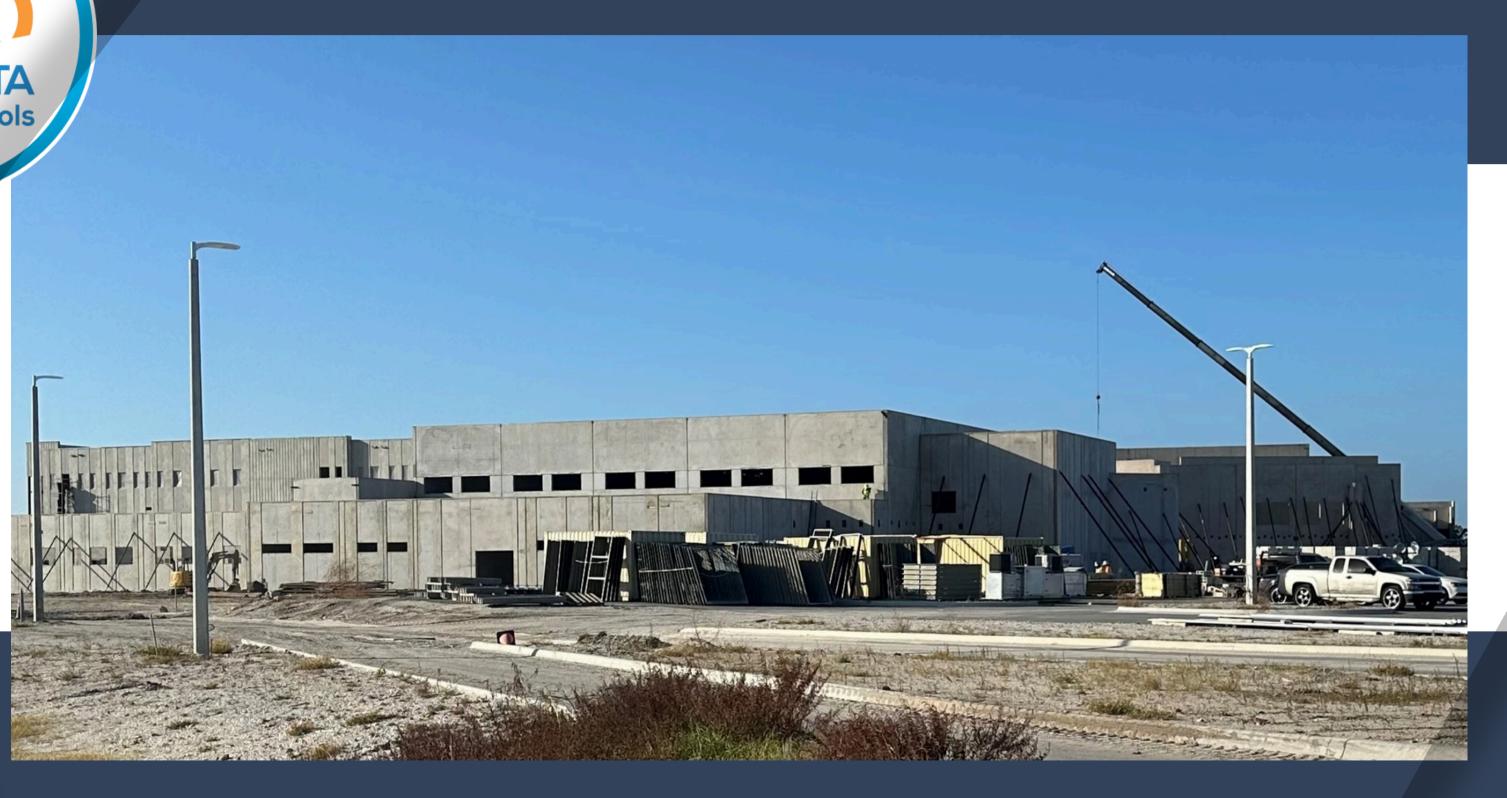
ATTACHMENTS:

Description Upload Date Type

Wellen Park 11/11/2024 Cover Memo

WELLEN PARK HIGH SCHOOL





SCHOOL NAMING: ESTABLISHING A WORK GROUP

8.55 Designation of School Facilities

c. The principal and/or cost center will convene a work group (5-7 individuals) comprised of staff and community members with a vested interest in the school/cost center.

The work group will review and make a recommendation on whether the request should be submitted to the Executive Director for consideration at Cabinet.



ESTABLISHING A NAMING WORK GROUP

A CALL FOR INTEREST

Initial email invitation sent on 10/2/24 to Naming Committee Meeting. 2

RESPONSE

7 Members: 4 Staff 3 Community members 3

MEETING ON
SITE
10/23/24

4

ATTENDANCE

7 members in attendance:
4 Staff
3 community members

NAMING WORK GROUP MEETING AGENDA:

I. Introductions

II. Review School Designs

III. Review School Board Policy and Process - Designations of School Facilities 8.55

IV. Name Brainstorming

V. School Name Recommendation

VI. Mascot Brainstorming

VII. Next Steps

VIII. Meeting Conclusion & Site Tour



8.55 DESIGNATION OF SCHOOL FACILITIES, SECTION II

II. The name of each newly constructed facility, or existing facility, building, site or common area shall be designated by the School Board. Names will be selected from:

a .The street or road on which the facility is located;

b. The city in which the facility is located;

c. Another geographical location; or,

d. In memory or honor of the extraordinary, distinguished contributions of individuals to humanity, to our county, state, nation or school district; or,

- e. In recognition of financial gifts by individuals, families, organizations, foundations or corporations which represent all or a substantial part of the cost of the project. Substantial shall be deemed to mean either a significant majority of the cost (51%) or a contribution which, while not being a significant majority, would not have been available from another source or was in some way integral to the project completion.
- f. In the event a school, building etc. is named based on a financial contribution, the district will enter a naming rights agreement with the financial contributor outlining the terms of the agreement.

10/23/24 MEETING HIGHLIGHTS: SCHOOL NAME

After review of SCSB Policy 8.55, committee ruled-out criteria E, and F.

- Criteria A, B, C, and D were discussed.
- There was a submission from a district employee for the new school to be named after a decorated Navy Commander from the area, Clyde E. Lassen: Clyde E. Lassen High School at Wellen Park.
- After discussion, the committee expressed their appreciation of Commander Lassen's heroic acts and service, but unanimously voted to name the new school *Wellen Park High School* due to its location.
- The committee agreed there was an opportunity to link the theme of patriotism in the mascot and school colors to honor veterans like Commander Lassen.

10/23/24 MEETING HIGHLIGHTS: SCHOOL MASCOT

Mascot Names Discussed:

- Eagles
- War Eagles
- Patriots

War Eagles was eliminated because "War" in the name was not desired.

Patriots was eliminated because it is the current mascot of Heron Creek Middle School.

Eagles was the preferred option because it is patriotic, and leaves room for design, and development of a proud mascot.



10/23/24 MEETING OUTCOME



A motion was made and seconded to call the school

Wellen Park High School

Mascot: Eagles

The motion passed unanimously

10/28/24 CABINET MEETING

Cabinet Reviewed the Naming Committee Recommendations

Voted on the Color Scheme









November 6, 2024 Board Meeting

Agenda Item 3.

<u>Title</u>

K-8 BOUNDARY ADVISORY COMMITTEE RECOMMENDATIONS

Contact

KEMP

ATTACHMENTS:

Description Upload Date Type

Skye Ranch Boundary Recommendations 11/11/2024 Cover Memo



Boundary Advisory Committee

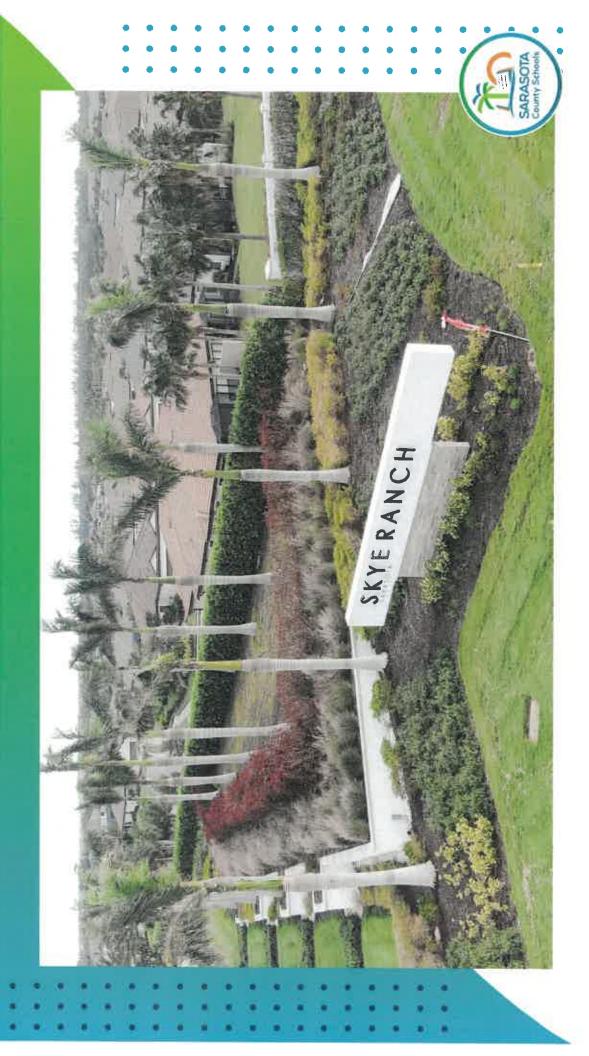
SKYE RANCH BOUNDARY RECOMMENDATION

November 6, 2024



SKYE RANCH SCHOOL K-8

Redistricting Scenarios and Recommendations





Skye Ranch School

- Construction Update/Progress
- Ms. Jamie Hannon, Principal appointed May 2024
- School Name and Mascot, Board approved September 3, 2024









District Team

Chief Operations Officer Dr. Michael Kemp

Chief of Middle Schools Dr. Brandon Johnson

Chief of Elementary Schools Ms. Jennifer Mainelli

Mr. Jody Dumas

Executive Director, Facilities

Ms. Diane Cominotti

Director of Planning

Dr. Denise Cantalupo

Executive Director, Accountability & Choice

Ms. Millie Wheeler

Supervisor, School Choice & Charter Schools

Ms. Charlotte Price

Assistant Director, Transportation

Ms. Sara Dan

Director, Food & Nutrition

Director, Communications Mr. Craig Maniglia

Ms. Amy Anderson Planning Analyst

GIS Planning Technician Mr. Chris Joseph

Planning Consultant Ms. Micki Ryan



Boundary Advisory Committee .A.C.) Members

Ashton Elementary

Kristi Jarvis Principal **Christine Herrington** SAC Chair/Teacher Rep.

Katherine Patti

Parent Rep.

Taylor Mock Parent Rep. **Glenn Scharf** *Parent Rep.*

Ali McCarthy Parent Rep.

Lakeview Elementary

Michelle Giddens Principal Mavis Seger SAC Chair/Teacher Rep.

Lindsay D'Agostino Parent Rep.

Sophie O'Leary
Parent Rep.

Kevin Robbins
Parent Rep.

Michael Richards Parent Rep.

Sarasota Middle

Jennifer Nzeza Principal **Dr. Brooks Tracey** SAC Chair/Teacher Rep.

Pia Rex Parent Rep. Gina Rogers

Parent Rep.

Cinzia Iannicello Anderson Parent Rep.

Marikate Tippy Parent Rep.



Boundary Advisory Committee (B.A.C.) Purpose

School Board Policy 5.20 establishes the School Board's expectations when it becomes necessary to reorganize School District attendance boundary lines.

The policy establishes the formation of a Boundary Advisory Committee to assist in the development of the proposed changes.



Boundary Advisory Committee B.A.C.) Purpose

Pursuant to School Board Policy 5.2, the following guidelines will be used whenever possible:

- Attendance areas will be designed to incorporate entire neighborhoods, keeping neighboring children together and contributing to an efficient, effective and economic transportation configuration.
- Redistricting shall strive to assure school are left with a capacity that allows for growth from new neighborhoods.
- Every attempt will be made to not require the moving of students who moved due to a prior redistricting.
- When attendance boundaries are changed, elementary and secondary students with one year remaining in their present school will have the option of remaining.



Publicly Advertised Meetings

- April 24, 2024 (B.A.C. Meeting)
- May 22, 2024 (B.A.C. Meeting)
- October 2, 2024 (B.A.C Meeting)
- November 6, 2024 Board Workshop
- November 19, 2024 Public Hearing
- November 19, 2024 Board Action

- * Agenda and Minutes for each public meeting are posted via SCS website.
- * Public input/ comments/ questions have remained open via SCS website since the inception of B.A.C. for Skye Ranch School.





REDISTRICTING:

Guidelines, Methodology, and Process

Boundary Development, Considerations, & Feasibility

- i. Relieve overcapacity schools (Ashton, Lakeview, Sarasota Middle)
- ii. Meet Level of Service (LOS) requirements to open Skye Ranch School
- iii. GIS/SIS platforms used to drive feasibility with boundary scenarios



Methodology

Use Natural Boundaries

(Bridges, Waterways, Major Thoroughfares/Roadways)

Current Capacity and Utilization Within the Study Area Impacted

(LOS-Level of Service)

Address Growth

(Current and Projected Planned Development)

Portable Reduction Act

(Impacts LOS; Address Safety-Age/Security-Hardening)

Geographic Proximity



Methodology

Transportation Efficiency/Logistics

(Impacts on Routing, Costs, Etc.)

Safety Considerations

(Hazardous Walking Conditions Within a Two-Mile Radius, Etc.)

Avoid Division of Students Within the Same Neighborhood/Street

Avoid Multiple Moves

(Moving Impacted Students in a Study Area Twice)

Programmatic Equity

(Pre-K and Specialized Program Opportunities for All Elem. Schools)



Considerations, and Feasibilit Boundary Development,

Primary Planning Variables

Grounded in Florida Statutes, State Requirements for Educational Facilities (SREF) and Board Policy

i. Current Capacity Utilization Within the Study Area Impacted

- Florida Statute 163.3180(6)(a) Concurrency
- School Board Policy 7.78 Adequacy of Educational Facilities and Growth Management

ii. Address Growth

- Florida Statute 163.3180(6)(a) Concurrency
- School Board Policy 7.78 Adequacy of Educational Facilities and Growth Management



Considerations, and Feasibilit Boundary Development,

iii. Portable Reduction Plan

- 1. Florida Statute 1013.21
- School District Capital Improvement Plan Annual Portable Utilization Report

iv. Transportation

- 1. Florida Statute 1006.21 Transportation
- 2. School Board Policy 8.32 Bus Routes

v. Safety Considerations

- Florida Statute 1006.23 Hazardous Walking Conditions
- 2. School Board Policy 8.31 Student Transportation



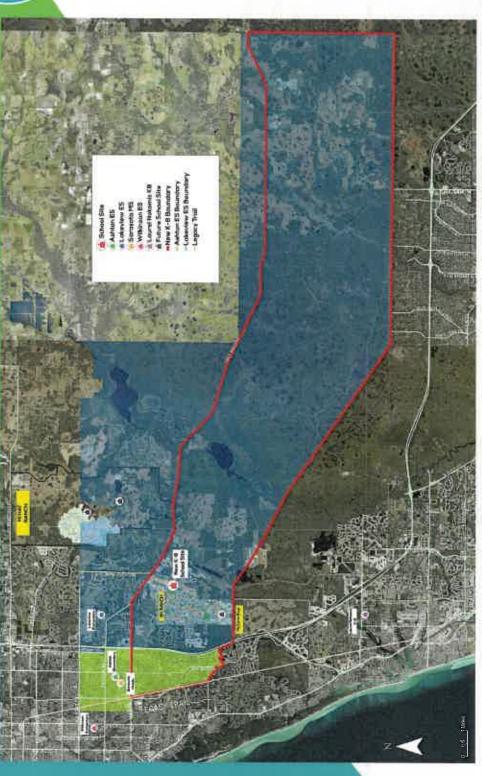


FEASIBLE SCENARIO DEVELOPMENT

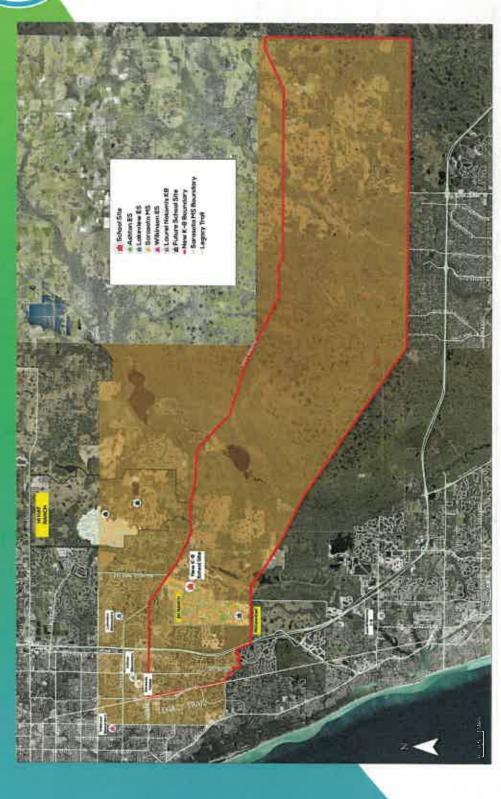
(3 presented to B.A.C)

SCENARIO #1 - Elementary

SARASOTA County Schools



SCENARIO #1 - Middle



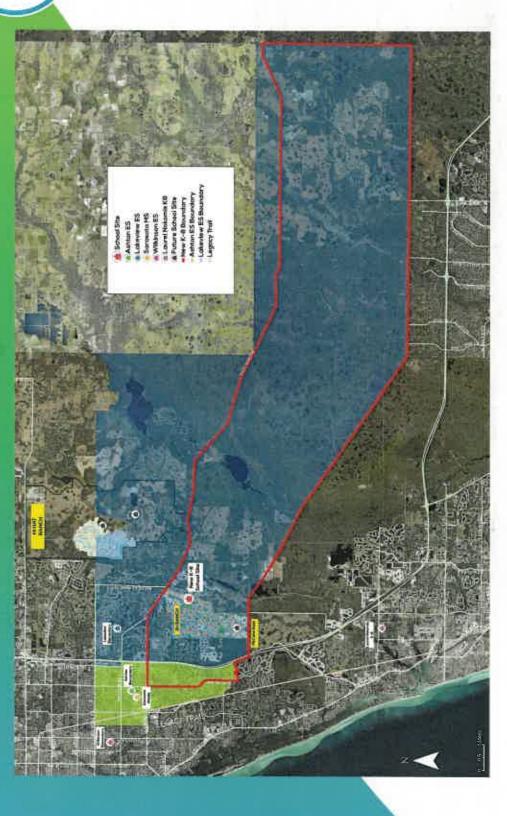
SCENARIO #1

Transportation Costs and Ride Times:

	Current	Projected	Difference
Cost	\$476,680.50	\$493,951.50	\$17,271.00
Average Ride Time	23 minutes	25 minutes	+2 minutes



SCENARIO #2 - Elementary



SCENARIO #2 - Middle

SCENARIO #2

SCHOOL	Permanent FISH Capacity	Current # of Portables	2024-2025 10-Day Count of Resident Students	% of Resident Student Utilization	Students Remaining After Rebalance	Total Students Rebalanced	Projected % Utilization	Projected # of Portables
Ashton Elementary	734	36	1,018	139%	855	226	116%	7
Lakeview Elementary	594	15	994	167%	699	324	113%	4
Sarasota Middle School	1,406	∞	1,522	108%	1,343	179	%96	0
Skye Ranch K-8 School	1,382	*			:X	729	≥3%	0

Transportation Costs and Ride Times:

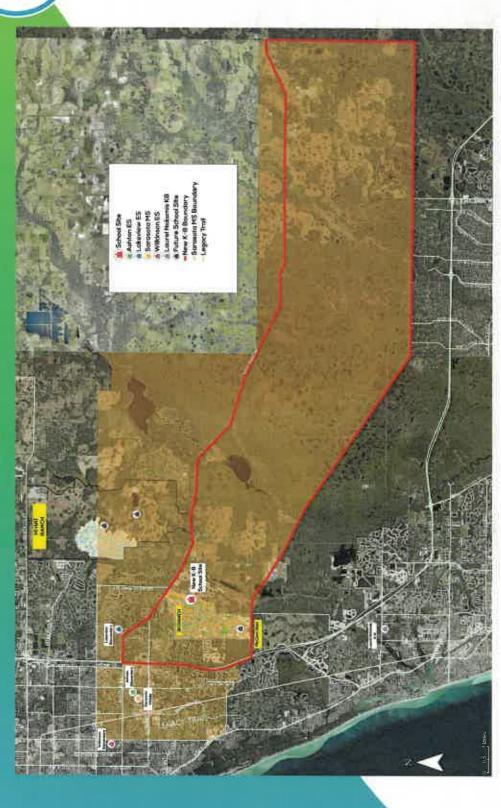
Difference	\$17,271.00	+2 minutes
Projected	\$493,951.50	25 minutes
Current	\$476,680.50	23 minutes
	Cost	Average Ride Time



SCENARIO #3 - Elementary



SCENARIO #3 - Middle



SCENARIO #3

SCHOOL	Permanent FISH Capacity	Current # of Portables	LUZ4-LUZ3 10-Day Count of Resident Students	% of Resident Student Utilization	Students Remaining After Rebalance	Total Students Rebalanced	Projected % Utilization	Projected # of Portables
Ashton Elementary	734	36	1,018	139%	692	323*	105% <=	2
Lakeview Elementary	594	15	994	167%	575	419	%16	0
Wilkinson Elementary	786	0	899	85%	991	0	126%	11
Sarasota Middle School	1,406	∞	1,522	108%	1275	247	91%	0
Skye Ranch K-8 School	1,382		*	*	999	999	48%	0
Transportation Costs and Ride Times:	sts and Ri	de Times				Students	ebalanced from Ashton to	4shton to

100	Current	Projected	Difference
Cost	\$565,805.50	\$565,812.90	\$7,077.40
Average Ride Time	24 minutes	26 minutes	+2 minutes





ADDITIONAL SCENARIOS ANALYZED

Per B.A.C. Member Request

Analysis and Feasibility Suggested Scenario

- Four additional boundary scenarios were analyzed, and each were determined to be "not feasible" due to one, some or all the following justifications:
- Boundary does not reduce the capacity at impacted schools.
- Boundary does not generate an acceptable level of service to open Skye Ranch. :=
- Boundary does not effectively satisfy primary planning variables. <u>:</u>
- Boundary does not effectively satisfy operational variables. .≥
- v. Boundary does not align with best practice.
- The data associated with additional scenarios was presented and shared publicly with the B.A.C. 2







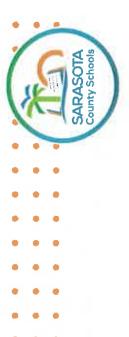
Results in only 549 students to new K-8 (40% Capacity) while leaving Ashton and Lakeview overcapacity.



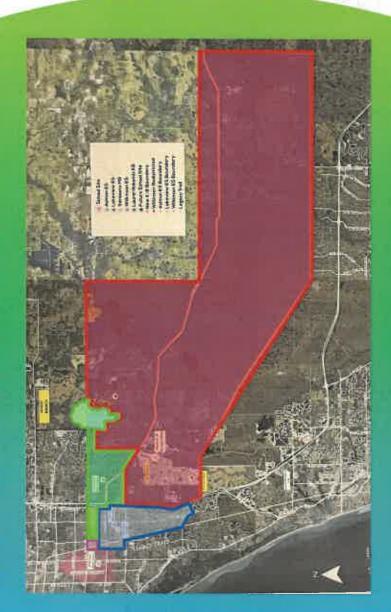


Results in only 648 students to new K-8 (47% Capacity) while leaving Ashton and Lakeview overcapacity.





Results in only 583 students to new K-8 (42% Capacity) while leaving Ashton and Lakeview overcapacity.





Results in only 522 students to new K-8 (38% Capacity) while leaving Ashton and Lakeview overcapacity.



B.A.C. ANALYSIS, SCORING, AND FINAL RANKING OF FEASIBLE SCENARIOS

The Process

- The B.A.C. Teams scored and ranked all feasible scenarios by utilizing a numeric scoring rubric that assessed whether the scenario meets or did not meet the primary, (Yes = 1, No = 0)operational, and best practice variables.
- $^{ }$ The B.A.C. Teams produced a total score for each feasible scenario to yield a 1, 2, ranking for Board consideration.
- met the primary, operational, and best practice variables to produce a final ranking for associated with each scenario and pursued team consensus as to which scenario best In the event of a tie between scenarios, the B.A.C. Team review the detailed data Board consideration.
- The results and final rankings of each B.A.C. Team was shared publicly.
- The result of each B.A.C. Team was then combined to determine a B.A.C. overall ranking of the feasible scenarios for the Board's consideration.

SARASOTA County Schools

Skye Ranch School Scorecard Protocol TEAM ACTIVITY

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OBJECTIVE	1	L
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Keeps Neighborhoods Intact		1. S
Reduces Overcapacity At Ashton		, c
Reduces Overcapacity At Lakeview		, (
Allows For Growth At Sarasota Middle School		
Meets Population Number For K-8, 800 Elementary, 500 Middle		-
Does Not Require A Second Redistricting		4

DRING DIRECTIONS: (30 mins)

- Score each objective (Yes=1, No=0)
- Produce score for each scenario
- utilization rates, transportation costs, etc. scenarios, compare variables such as: In the event of a numeric tie with to create the team's final ranking.
- scenarios to be presented as the BAC's Results for each team will be used to provide a final ranking of the three recommendation to the Board.

Questions about a variable? District Facilitator Available

Fits Into Overall Growth Plan for School District and New Schools Planned For

Minimizes Hazardous Walking Conditions

Minimizes Impact on Transportation

Minimal Impact On Student Ride Times

Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL

Elementary Schools

Supports The District's Portable Reduction Plan





TEAM 1 - SCORING

Sarasota Middle School

TEAM 1 - Scenario 1 Scorecard

OBJECTIVE	YES = 1 NO = 0	SCHOOL	Perm. FISH Copacity	Current # of Portables	24-25 10- Day Count Resident Students	% of Resident Student Utilization	Students Remaining After Rebalance	Total Students Rebalanced	Projected % Hilzotion	Projected # Portables
Keeps Neignbornoods Intact Reduces Overcapacity At Ashton		Ashton Elementary	734	36	1,018	139%	299	414	91%	0
Reduces Overcapacity At Lakeview	I .	Lakeview Elementary	594	15	994	167%	699	324	113%	4
Allows For Growth At Sarasota Middle School Meets Population Number For K-8, 800 Flementary	T I	Sarasota Middle School	1,406	∞	1,522	108%	1,073	449	%92	0
500 Middle	н ,	Skye Ranch K-8 School	1,382		74	1	.()	1,187	%98	0
Minimal Impact On Student Ride Times	(##	Transportation Costs and Ride Times:	rtation	Costs	and Ri	do Tim	:50			
Minimizes Hazardous Walking Conditions	1				ď					
Minimizes Impact on Transportation	н			Current	J S	Projected	Uitte	Difference		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future	н	Cost	· O	\$476,680.50	\$49	\$493,951.50	\$17,2	\$17,271.00		
Supports The District's Portable Reduction Plan	1	Average Ride		23 minutes	25	25 minutes	+2 m	+2 minutes	(%	
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools	⊣								SARASOTA	SOTA
TEAM 1 – SCENARIO 1 SCORE	12	• •							County Schools	schools

TEAM 1 - Scenario 2 Scorecard

OBJECTIVE	YES = 1 NO = 0	SCHOOL	Perm. FISH Capacity	Current # of Portables	24-25 10- Day Count Resident Students	% of Resident Student Utilization	Students Remaining After Rebalance	Total Students Rebalanced	Projected % Unitration	Projected # Portables
Keeps Neighborhoods Intact	-									
Reduces Overcapacity At Ashton	1	Asnton Elementary	734	36	1,018	139%	855	226	116%	7
Reduces Overcapacity At Lakeview	1	Lakeview Elementary	594	15	994	167%	699	324	113%	4
Allows For Growth At Sarasota Middle School	П	Sarasota Middle	1,406	œ	1,522	108%	1,343	179	%96	0
Meets Population Number For K-8, 800 Elementary, 500 Middle	1	Skye Ranch	1 387	10.			- 3	779	53%	c
Does Not Require A Second Redistricting	1	K-8 School							3	2
Minimal Impact On Student Ride Times	1	Transportation Costs and Ride Times:	tation	Costs	and R	ide Tin	nes:			
Minimizes Hazardous Walking Conditions	1			Current	ď	Projected	Diff	Difference		
Minimizes Impact on Transportation	П									
Fits Into Overall Growth Plan for School District and	-	Cost	₩.	\$476,680.50		\$493,951.50	\$17	\$17,271.00		
New Schools Planned For Future	1	Average Ride								ı
Supports The District's Portable Reduction Plan	1	Time		23 minutes	25	25 minutes	+2 1	+2 minutes	(%)	
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools	П								SARA	SARASOTA
TEAM 1 – SCENARIO 2 SCORE	12								County	County Schools

TEAM 1 - Scenario 3 Scorecard

Team 1 Final Ranking

Team 1 – Sarasota Middle School

RANK

Scenario 1

3

Scenario 3

Scenario 2

SARASOTA County Schools



TEAM 2 - Scoring

Lakeview Elementary School

TEAM 2 - Scenario 1 Scorecard

	VEC - 1		ı	ı	ı	ı	ı			
OBJECTIVE	NO = 0	SCHOOL	Perm. FISH Capacity	Current#of Portables	24-25 10- Day Count Resident	% of Resident Student	Students Remaining After	Total Students Rebalanced	Projected % Utilization	Projected # Portables
Keeps Neighborhoods Intact	i i				Students	Utilization	Rebalance			
	•11	Ashton	734	36	1 018	139%	667	414	91%	c
Reduces Overcapacity At Ashton	₩	Elementary	5	3	212/1		3	ļ.	24	>
Reduces Overcapacity At Lakeview	1	Lakeview Elementary	594	15	994	167%	699	324	113%	4
Allows For Growth At Sarasota Middle School	П	Sarasota Middle School	1,406	∞	1,522	108%	1,073	449	%92	0
Meets Population Number For K-8, 800 Elementary, 500 Middle	0	Skye Ranch K-8 School	1,382	0	70	*		1,187	%98	0
Does Not Require A Second Redistricting	0		i	r		i				
Minimal Impact On Student Ride Times	1	Tunneng	of sector	ancountration Cooks and Dido Timore	on board	An Time				
Minimizes Hazardous Walking Conditions	0	ndelisho	retion	COSES	alla n	ac an	163.			
Minimizes Impact on Transportation	1			Current	Pro	Projected	Diffe	Difference		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future	н	Cost		\$476,680.50		\$493,951.50	\$17,	\$17,271.00		
Supports The District's Portable Reduction Plan	1	Average Ride	e e	23 minutes	25	25 minutes	+2 m	+2 minutes	(V)	
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools	П								A SA	APASOTA APASOTA
TEAM 2 – SCENARIO 1 SCORE	6	0 0: 0 0: 0 0							Count	Journey Schools

TEAM 2 - Scenario 2 Scorecard

OBJECTIVE	YES = 1 NO = 0	SCHOOL	Perm, FISH Capacity	Current#of Portables	24-25 10- Day Count Resident Students	% of Resident Student Utilization	Students Remoining After Rebalance	Total Students Rebalanced	Projected % Utilization	Projected # Portables
Keeps Neighborhoods Intact	н	Ashton Elementary	734	36	1,018	139%	855	226	116%	7
Reduces Overcapacity At Ashton	η,	Lakeview · Elementary	594	15	994	167%	699	324	113%	' 4
Reduces Overcapacity At Lakeview Allows For Growth At Sarasota Middle School	0 1	Sarasota Middle School	1,406	∞	1,522	108%	1,343	179	%96	0
Meets Population Number For K-8, 800 Elementary, 500 Middle	0	Skye Ranch K-8 School	1,382	*		,		729	83%	0
Does Not Require A Second Redistricting	1									
Minimal Impact On Student Ride Times	1	Transpor	tation	nsportation Costs and Ride Times:	and Ri	de Tim	es:			
Minimizes Hazardous Walking Conditions	0			Current	Pro	Projected	Diffe	Difference		
Minimizes Impact on Transportation	1	Cost	\$	\$476,680.50	\$49	\$493,951.50	\$17,2	\$17,271.00		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future	1	Average Ride		23 minutes	25	25 minutes	+2 mi	+2 minutes		· V
Supports The District's Portable Reduction Plan	1	Time							1	
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools	П	0							SARASOTA	Sora
TEAM 2 SCENARIO 2 SCORE	6	0 0 0 0 0 0 0 0							County	County Schools

TEAM 2 - Scenario 3 Scorecard

YES = 1NO = 0Keeps Neighborhoods Intact0Reduces Overcapacity At Ashton1Reduces Overcapacity At Lakeview1Allows For Growth At Sarasota Middle School1Meets Population Number For K-8, 8000Elementary, 500 Middle1Does Not Require A Second Redistricting1Minimal Impact On Student Ride Times1Minimizes Hazardous Walking Conditions1Minimizes Impact on Transportation1Fits Into Overall Growth Plan for School District and New Schools Planned For Future1	SCHOOL Perm. Perm. Of Count Of Count Prise Current # Count Of Count Prise Count Of Count Prise Student Student Student Student Previous Prise Student Prise Student Prise Student Prise Permise Student Prise Permise <	Perm. FISH, Capacity 734 734 734 736 1,406 1,382 Ct.	Current # 36 36 0 0 Current Current \$555,805.50	24-25 10-Doy Resident Students 1,018 1,522 1,522 Pr	Student Student Utilization 139% 167% 85% 108% Projected \$565,812.90	Students Remaining After Reboliance 769 575 991 1275 G66 Diffe	Students State St	105% 97% 91% 91% Ashton to	Projected # Portables 0 0 Wilkinson.
Supports The District's Portable Reduction Plan 0	Average Ride Time	24	24 minutes	21	26 minutes	+2 n	+2 minutes	(V-	G
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools TEAM 2 - SCENARIO 3 SCORE	 							SAR	SARASOTA County Schools

Team 2 Final Ranking

Team 2 – Lakeview Elementary

RANK

Scenario 1

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Scenario 3

Scenario 2

SARASOTA County Schools



TEAM 3 - SCORING

Ashton Elementary School

TEAM 3 - Scenario 1 Scorecard

			ı							
OBJECTIVE	YES = 1				24-25 10-	%of	Students	;		
	0 = ON	SCHOOL	Perm. FISH Capacity	Current # of Portables	Day Count Resident	Resident Student	Remaining After	Total Students Rebalanced	Projected % Utilization	Projected # Portables
Keens Neighborhoods Intact	-				Students	Utilization	Kebalance			
	•	Ashton	7 6	i, c	2,0	7000	ŗ	9 7	,040	,
Reduces Overcapacity At Ashton	\vdash	Elementary	/34	36	1,018	139%	/99	414	%1%	o
Reduces Overcapacity At Lakeview	0	Lakeview Elementary	594	15	994	167%	699	324	113%	4
Allows For Growth At Sarasota Middle School	H	Sarasota Middle	1,406	00	1,522	108%	1,073	449	%92	0
Meets Population Number For K-8, 800 Elementary, 500 Middle	-	Skye Ranch K-8 School	1,382	140	***	9.	(4)	1,187	%98	0
Does Not Require A Second Redistricting	0		ī		-					
Minimal Impact On Student Ride Times	T	Tunner	abadia.	Charles	-	T. T.	1 6			
Minimizes Hazardous Walking Conditions	Н	Iranspo	reactor	ansportation costs and ride times:	and K	ide im	les:			
Minimizes Impact on Transportation	H			Current	ď	Projected	Diffe	Difference		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future	0	Cost		\$476,680.50		\$493,951.50	\$17,	\$17,271.00		
Supports The District's Portable Reduction Plan	н	Average Ride	e P	23 minutes	25	25 minutes	+2 m	+2 minutes	V	
Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL Elementary Schools	П								SAR	SARASOTA
TEAM 3 – SCENARIO 1 SCORE	6								Count	aunity Schools

TEAM 3 -Scenario 2 Scorecard

OBJECTIVE	YES = 1 NO = 0	SCHOOL	Perm. FISH Capacity	Current# of Portables	24-25 10- Day Count Resident Students	% of Resident Student Utilization	Students Remaining After Rebalance	Total Students Rebalanced	Projected % Utilization	Projected # Portables
Keeps Neighborhoods Intact	н	Ashton Elementary	734	36	1,018	139%	855	226	116%	0
Reduces Overcapacity At Ashton	н г	Lakeview Elementary	594	15	994	167%	699	324	113%	4
Allows For Growth At Sarasota Middle School	۰ 0	Sarasota Middle School	1,406	∞	1,522	108%	1,343	179	%96	0
Meets Population Number For K-8, 800 Elementary, 500 Middle	н	Skye Ranch K-8 School	1,382			ě	1	729	23%	0
Does Not Require A Second Redistricting	0									
Minimal Impact On Student Ride Times	7									
Minimizes Hazardous Walking Conditions	Н	Transpo	rtation	insportation Costs and Ride Times:	and Ri	de Tin	ies:			
Minimizes Impact on Transportation	н			Current	Pro	Projected	Diffe	Difference		
Fits Into Overall Growth Plan for School District and New Schools Planned For Future	П	Cost		\$476,680.50		\$493,951.50	\$17,3	\$17,271.00		
Supports The District's Portable Reduction Plan	н	Average Ride	<u>o</u>	23 minutes	25	25 minutes	+2 m	+2 minutes	V	(
A Comment of the Change of the County of the		Time								(
Aligns With Strategic Flan Goal Of Fre-K and Specialized Programs at ALL Elementary Schools	н								SAR	SARASOTA
TEAM 3 - SCENARIO 2 SCORE	10									

TEAM 3 - Scenario 3 Scorecard

ON	NO = 0	Capacity	Portables	Day Count Resident Students	Resident Student Utilization	Remaining After Rebalance	Students Rebalanced	Projected % Utilization	Projected # Portables
Keeps Neighborhoods Intact	1 Ashton Elementary	734	36	1,018	139%	769	323*	105%	2
Reduces Overcapacity At Ashton	0 Lakeview	107	, L	200	1670/	576	07	/02.0	c
Reduces Overcapacity At Lakeview	1 Elementary	294	CI	934	%/QT	0/0	419	976	>
Allows For Growth At Sarasota Middle School	Wilkinson Elementary	786	0	899	85%	991	0	126%	11
Meets Population Number For K-8, 800 Elementary, 500 Middle	Sarasota Middle School	1,406	∞	1,522	108%	1275	247	91%	0
Does Not Require A Second Redistricting	O Skye Ranch					Ü	i i	,000	7
Minimal Impact On Student Ride Times	School K-8	1,382				999	999	48%	%0
Minimizes Hazardous Walking Conditions	1				*Stude	nts rebalar	need from	*Students rebalanced from Ashton to Wilkinson.	rilkinson.
Minimizes Impact on Transportation	Transfer	and Did Dide Times	Control	G Posse	olo Tie	1000			
Fits Into Overall Growth Plan for School District and		ration	COSTS	alla n	ine i i i	ies.			
New Schools Planned For Future			Current	Ā	Projected	Diff	Difference	/	
Supports The District's Portable Reduction Plan	1							1	
Aligns With Strategic Plan Goal Of Pre-K and	Cost	⋄	\$565,805.50		\$565,812.90	\$7,	\$7,077.40		G
Specialized Programs at ALL Elementary Schools	Average Ride		24 minutes	JC	75 minutes	CT	12 minutes	SARASOTA County Schools	SOTA
TEAM 3 – SCENARIO 3 SCORE 9	Time					4	CONTRACTOR		1

Team 3 Final Ranking

Team 3 – Ashton Elementary

RANK

Scenario 1

3

Scenario 2

Scenario 3





Summary of Results





Team 2



Team 3



Overall

Team 1 Ranking	-	2	3
Scenario	Scenario 1	Scenario 2	Scenario 3

Team 2 Ranking	1	2	co
Scenario	Scenario 1	Scenario 2	Scenario 3

110.0	100		
Team 3 Ranking	3	~	2
Scenario	Scenario 1	Scenario 2	Scenario 3

#1 Rankings	2	~	0
Scenario	Scenario 1	Scenario 2	Scenario 3
N.O.	174		

The Collective Result & Recommendation

considered to best meet the redistricting effort for Skye Ranch School K-8. 2 of the 3 B.A.C. Teams ranked Scenario 1 as the top ranked scenario satisfying the most primary, operational, and best practice variable

RECOMMENDATION: The District team's professional recommendation to the Superintendent is to adopt Scenario 1 as it:

- Best meets the primary and operational variables aligning with redistricting best practices.
- Honors the collaborative result established by the Boundary Advisory Committee.





GUIDELINES FOR CHOICE

Will redistricted ELEMENTARY school students be allowed to remain at their school?

This depends on the following:

- Skye Ranch School will open with grades K-6 in 2025-26.
- Skye Ranch School will expand to 7th grade in 2026-27.
- Skye Ranch School will expand to 8th grade in 2027-28.
- Rising 4th graders will have the option to remain at their current site for their final year. This is in alignment of School Board Policy 5.20. C5
- district transportation. When considering attendance boundary adjustments, the When attendance boundaries are changed, elementary and secondary students Board by its own discretion may extend the option to other students with more remaining at that school. This shall not automatically entitle the student to with one (1) year remaining in their present school will have the option of than one (1) year remaining.

SARASOTA County Schools



REMINDERS

- This is a K-5 to K-8, not a K-5 to K-5 redistrict effort.
- transitioning with the inaugural peer cohort to Skye Ranch in which While Board policy does allow for 4th graders to remain, parents should weigh the pros and cons associated with a delay in they will remain together for 4 years (grade 5 - 8).

Guidelines for Choice

Will redistricted MIDDLE school students be allowed to remain at their school?

- **YES.** 7th and 8th graders in the new attendance zone for 2025-26 will NOT be impacted.
- Phasing in additional grades will require them to remain at Sarasota Middle School.

If my student is a current Choice student, can he/she remain at their currently assigned school as a Choice student? Yes, as defined by Florida Statute 1002.31, all current students on traditional Choice (COE) at Ashton, Lakeview, or Sarasota Middle may remain at the chosen school by the parent until the student completes the highest grade level at that school.



Guidelines for Choice

If my student is a current
Reassignment student, can
he/she remain at their
currently assigned school as a
Reassigned student?

Per SCS procedures, all current students on reassignment at Ashton, Lakeview, or Sarasota Middle may remain at the chosen school by the parent until the student completes the highest grade level at that school.

If I am rezoned, can I apply for Choice to remain at my current school?

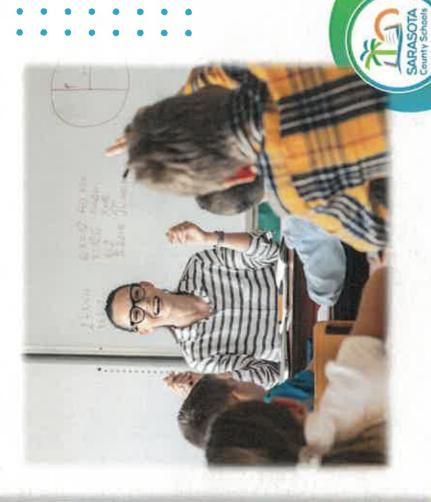
If the adjusted enrollment after rebalancing is less than 90% capacity, Choice and Reassignments will be evaluated in accordance with current policies/procedures.



Guidelines for Choice

If my child is remaining at the current school (ex. 5th grader), will a younger sibling be permitted to attend?

This depends. The younger sibling(s) can apply for Choice/Reassignment and may be placed in accordance with current policies/procedures.





FREQUENTLY ASKED QUESTIONS

Why is the school not <u>opening</u> with all grades, Kindergarten through Eighth Grade (K-8)?

Skye Ranch School opens August 2025 with Kindergarten through Sixth Grade. SCS District Staff visited other counties who recently opened a K-8 configuration to capitalize on implementation lessons learned. The team learned districts recommended a phased-in transition was more conducive to successfully open K-8 Schools at the lower grade levels and phasing students into the upper grades.

What is the student data based on, and does it include Sarasota Middle School students that will not be able to attend Skye Ranch School for the next 2 years and those in the PGA Gifted Program?

Yes, all middle school students which live within the proposed Scenario attendance boundary including Kindergarten through Eighth Grade are included in the projections and utilization rates to ensure we provide a financially feasible scenario with enough students in all schools affected by the rebalancing.



Why does Skye Ranch School not have a 10 Day Student Count?

The 2024-25 10 Day Count is the number of students enrolled in Ashton Elementary, Lakeview Elementary and Sarasota Middle School on August 16, 2024. Skye Ranch School is not open yet therefore they do not have students currently enrolled on that date.

Will the same electives, athletic programs and other programs like choir, school newspaper etc. be offered for Sixth Grade Students next year.

No. Schools will be the same academically but athletics and other after school programs are currently being devised for when all grade levels attend Skye Ranch School. The rebalancing process includes the District Team facilitating and providing information for the BAC to provide feedback to expand the successful similar models of the three similar schools to set all schools up for success.



How is Free and Reduced Lunch (FRL) going to impact the schools?

None of the schools involved in the rebalancing will become Title I Schools and all are projected to be under 45% FRL.

What happens to students that continue to attend Ashton Elementary, Lakeview Elementary and Sarasota Middle School which, through an address audit, are found to no longer reside within their attendance zone?

School Board Policy 5.201 permits families that move out of an attendance zone to apply for Reassignment to remain at the school of origin. If it is found that a family falsified information resulting in improper assignment, the student will be withdrawn from the assigned school and transferred (without regard to parental preference) to their districted school.



If Skye Ranch School becomes overcapacity due to all the proposed growth in the area, will they have portables?

Yes, but Skye Ranch School has identified a location for a future classroom wing addition on the school site. The K-8 school site was purchased in 2019 as part of the LT Ranch 2050 Village MDO to provide school capacity for the anticipated growth and to relieve overcapacity at nearby schools. To warrant the need to open a new school, current schools must be overcapacity to allow for a Financially Feasible new school to operate including costs of purchasing property, construction of a new school, projected students to open a new school and staffing.

What happened with the previous school site in Palmer Ranch?

The School Board sold the property back to the Master Developer due to the economic crash in 2008 which halted new development and resulted in declining growth as families with students were not moving into the area.



Will the south school site relieve Laurel Nokomis K-8 School?

The exact location of the school site has yet to be determined. The approximate location was provided to assist the BAC in understanding potential future school sites that may impact meeting the primary objective to minimize the redistricting of a student multiple times. The School District is currently working with the developer and local government to identify a school site as required in the Unified Land Development Code.

Has the School Board addressed the safety of transporting K-8 students regarding the diverse age ranges on the same bus?

Yes. The School Board currently transports K-8 students to Laurel Nokomis School and provides a seating chart assigning the younger students to the front of the bus. The School Bus Driver enforces the seating chart with the assistance of School Site Administrators if needed.



How were transportation times and costs calculated?

The route times are based on the transporting students outside the 2-mile walking distance by each Scenario determining bus stop locations based on where the existing students reside. The projected costs for transportation were calculated with "deadhead miles", miles a bus travels without students, from the closest Osprey Transportation Compound to the new K-8 School location. The costs include driver salaries, fuel and ancillary costs. The actual cost may be less when the actual Bus Routes are established due to the K-8 Bus Route including less deadhead miles by going to other school sites before and/or after traveling to the Skye Ranch School.

If there is an incident on the bus what jurisdiction does that fall under?

The local jurisdiction in which the incident took place would be contacted to respond to incidents on the bus. The Sarasota County Schools Police Department would collaborate with the Sheriff's Office or local law enforcement department regarding any incidents.



What are the proposed Strategic Plan Goals of Pre-K and Specialized Programs at all elementary schools? The School District's goal is to offer early learning opportunities through the State's Voluntary Pre-Kindergarten (VPK) program in all elementary schools in the next two years. There are other programs and students with profound needs which the School District needs to ensure we can meet the needs of each student at our schools by providing appropriate staffing and school spaces to meet School Board Policies and Florida Statutes.

Why was reducing overcapacity at Sarasota Middle School not included in the objectives?

Sarasota Middle is not currently overcapacity but nearing capacity. Rebalancing would allow for growth and expansion of magnet program.



Will the Boundary Advisory Committee (B.A.C.) continue to meet?

No, the BAC's work is complete and will no longer need to meet. The SCS District Team appreciates the BAC's genuine leadership, willingness to serve, and commitment to the process.



How are the Scenarios going to be presented and will the School **Board see the Scenario Scorecards?** The BAC's input regarding the three feasible scenarios reviewed will be presented to the Meeting for the public to provide input on the attendance boundary recommendations information provided at the workshop, the BAC's committee input and rankings; public attendance zone scenarios considered for Skye Ranch K-8. The Sarasota County School Board will make the final decision on the adoption of the required redistricting to open School Board at the November 6, 2024, School Board Workshop. Scorecards for each for Skye Ranch School. On November 19, 2024, the Board will take into consideration information meeting will be conducted prior to the November 19th, School Board comment, and the superintendent/staff recommendations regarding the three scenario as well as final rankings provided by the BAC will be shared. A public Skye Ranch K-8 in August 2025. SARASOTA County Schools

QUESTIONS?







November 6, 2024 Board Meeting

Agenda Item 4.

<u>Title</u> BOARD COMMENTS

Contact

BOARD