

#### THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA Landings Administrative Complex 1980 Landings Blvd. 11:15 AM

#### November 6, 2024 Monthly Work Session Minutes

#### Call to Order

The Chair convened the November 6, 2024 Work Session at 11:15 a.m.

Present:

- Timothy Enos, Vice Chair
- Tom Edwards
- Robyn Marinelli
- Bridget Ziegler Absent
- Karen Rose Absent

#### 1. DISTRICT CALENDAR

<u>Contact:</u>

SCHWIED

DISTRICT CALENDAR

Danielle Schwied and Rachael O'Dea presented the results of the recent District Calendar Committee Meetings for the school years of 2025/2026 and 2026/2027. Discussion ensued.

2. WELLEN PARK NAMING & MASCOT

Contact:

#### GREEN

#### WELLEN PARK NAMING & MASCOT

Megan Green and Diane Cominotti presented the process for the naming of Wellen Park High School, its colors and mascot. This item will be voted on by the Board in the near future. Discussion ensued.

#### 3. K-8 BOUNDARY ADVISORY COMMITTEE RECOMMENDATIONS

Contact:

KEMP

#### K-8 BOUNDARY ADVISORY COMMITTEE RECOMMENDATIONS

Michael Kemp, Brandon Johnson, Jody Dumas, Jane Dreger, Denise Cantalupo, Millie Wheeler, and Diane Cominotti presented a construction update/progress, the Boundary Advisory Committee's (BAC) purpose as well as the redistricting guidelines, methodology, and process. The boundary development considerations and feasibility were discussed. Three feasible scenario developments were presented as well as additional scenarios. The BAC analysis, scoring, and final ranking of feasible scenarios were discussed which included the process of scoring and ranking of each scenario. The collective result and recommendation is that Scenario 1 be adopted. Guidelines for choice were presented along with frequently asked questions, all of which included questions/answers to specific topics. Lengthy discussion ensued.

There will be a Public Hearing at the November 19th meeting at 6:30 p.m. There was a recommendation that the Board have a Special Board Meeting to vote on this item.

#### **Board Members' Comments**

4. BOARD COMMENTS

<u>Contact:</u> BOARD Topics:

- Thank Yous to all for an excellent work session.
- Thank you to everyone for supporting and working to have the Referendum pass!

#### Adjournment

#### The Chair adjourned the Work Session at 1:18 p.m.

We certify that the foregoing minutes are a true account of the Work Session held on November 6, 2024, and approved at the Regular Board Meeting on November 19, 2024.

Terrence Connor, Secretary

Timothy Enos, Vice Chair



#### November 6, 2024 Board Meeting Agenda Item 1.

#### Title DISTRICT CALENDAR

<u>Contact</u> SCHWIED

#### ATTACHMENTS:

| Description               | Upload Date | Туре       |
|---------------------------|-------------|------------|
| <u>2025-2026 Calendar</u> | 11/11/2024  | Cover Memo |
| <u>2026-2027 Calendar</u> | 11/11/2024  | Cover Memo |

#### 2025/26

| July 2025 |    |    |    |    |    |    |  |  |  |
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| 20        | 21 | 22 | 23 | 24 | 25 | 26 |  |  |  |
| 27        | 28 | 29 | 30 | 31 |    |    |  |  |  |

| 0 | 0      | Days in Quarter |
|---|--------|-----------------|
| 0 | Studen | t Days          |

| October 2025 |                 |    |    |    |    |    |  |  |  |  |
|--------------|-----------------|----|----|----|----|----|--|--|--|--|
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| 12           | 13 <sup>9</sup> | 14 | 15 | 16 | 17 | 18 |  |  |  |  |
| 19           | 20              | 21 | 22 | 23 | 24 | 25 |  |  |  |  |
| 26           | 27              | 28 | 29 | 30 | 31 |    |  |  |  |  |

Oct. 10 - Last Day of 1st Quarter

Oct. 13 - Professional Day

8 14 Days in Quarter

22 Student Days

| January 2026 |              |    |    |    |    |    |  |  |  |  |
|--------------|--------------|----|----|----|----|----|--|--|--|--|
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| 18           |              | 20 | 21 | 22 | 23 | 24 |  |  |  |  |
| 25           | 26           | 27 | 28 | 29 | 30 | 31 |  |  |  |  |

Jan. 1-2 - Winter Break

#### Jan. 5 - Professional Day

Jan. 19 - MLK Jr. Day

| 0  | 18     | Days in Quarter |
|----|--------|-----------------|
| 18 | Studen | t Days          |

|    | April 2026 |    |    |    |     |    |  |  |  |  |  |  |
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| 19 | 20         | 21 | 22 | 23 | 24  | 25 |  |  |  |  |  |  |
| 26 | 27         | 28 | 29 | 30 |     |    |  |  |  |  |  |  |

= Inclement weather makeup day if needed

#### Apr. 3 - Mini Break

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0 21 Days in Quarter 21 Student Days

#### **Student Calendar**

| August 2025      |              |    |    |    |    |    |  |  |  |  |
|------------------|--------------|----|----|----|----|----|--|--|--|--|
| S                | M T W Th F S |    |    |    |    |    |  |  |  |  |
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| 10               | 11           | 12 | 13 | 14 | 15 | 16 |  |  |  |  |
| 17               | 18           | 19 | 20 | 21 | 22 | 23 |  |  |  |  |
| <sup>24</sup> 31 | 25           | 26 | 27 | 28 | 29 | 30 |  |  |  |  |

 Aug. 11 - First Day of School

 0
 15

 15
 Student Days

| November 2025 |    |    |    |    |    |     |  |  |  |
|---------------|----|----|----|----|----|-----|--|--|--|
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| 9             | 10 | 11 | 12 | 13 | 14 | 15  |  |  |  |
| 16            | 17 | 18 | 19 | 20 | 21 | 22  |  |  |  |
| 23            | 24 | 25 | 26 |    |    | 29  |  |  |  |
| 30            |    |    |    |    |    |     |  |  |  |

Nov. 24-28 - Thanksgiving Break

0 15 Days in Quarter 15 Student Days

|    | February 2026 |    |    |    |    |    |  |  |  |  |  |  |
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| 8  | 9             | 10 | 11 | 12 | 13 | 14 |  |  |  |  |  |  |
| 15 |               | 17 | 18 | 19 | 20 | 21 |  |  |  |  |  |  |
| 22 | 23            | 24 | 25 | 26 | 27 | 28 |  |  |  |  |  |  |
|    |               |    |    |    |    |    |  |  |  |  |  |  |

Feb. 16 - Presidents Day

0 19 Days in Quarter 19 Student Days

|       | May 2026 |    |    |                 |                 |    |  |  |  |  |  |
|-------|----------|----|----|-----------------|-----------------|----|--|--|--|--|--|
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| 10    | 11       | 12 | 13 | 14              | 15              | 16 |  |  |  |  |  |
| 17    | 18       | 19 | 20 | 21              | 22              | 23 |  |  |  |  |  |
| 24 31 |          | 26 | 27 | 28 <sup>9</sup> | 29 <sup>9</sup> | 30 |  |  |  |  |  |

May 25 - Memorial Day

- May 27 Last Day of School
  0 18 Days in Quarter
- 18 Student Days

#### Committee Choice

| September 2025 |            |    |    |    |    |    |  |  |  |  |  |
|----------------|------------|----|----|----|----|----|--|--|--|--|--|
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| 14             | 15         | 16 | 17 | 18 | 19 | 20 |  |  |  |  |  |
| 21             | 22         | 23 | 24 | 25 | 26 | 27 |  |  |  |  |  |
| 28             | 29         | 30 |    |    |    |    |  |  |  |  |  |

Sept. 1 - Labor Day

0 21 Days in Quarter

21 Student Days

|    | December 2025 |    |    |    |    |    |  |
|----|---------------|----|----|----|----|----|--|
| S  | М             | Т  | W  | Th | F  | S  |  |
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| 7  | 8             | 9  | 10 | 11 | 12 | 13 |  |
| 14 | 15            | 16 | 17 | 18 | 19 | 20 |  |
| 21 | 22            | 23 | 24 | 25 | 26 | 27 |  |
| 28 | 29            | 30 | 31 |    |    |    |  |

Dec. 19 - Last Day of 2nd Quarter

Dec. 22-31 - Winter Break

0 15 Days in Quarter

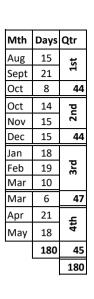
15 Student Days

|    | March 2026      |    |    |    |    |    |  |  |
|----|-----------------|----|----|----|----|----|--|--|
| S  | S M T W Th F S  |    |    |    |    |    |  |  |
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| 8  | 9               | 10 | 11 | 12 | 13 | 14 |  |  |
| 15 | 16              | 17 | 18 | 19 | 20 | 21 |  |  |
| 22 | 23 <sup>9</sup> | 24 | 25 | 26 | 27 | 28 |  |  |
| 29 | 30              | 31 |    |    |    |    |  |  |

Mar. 13 - Last Day of 3rd Quarter Mar. 16-20 - Spring Break Mar. 23 - Professional Day 10 6 Days in Quarter 16 Student Days

|    | June 2026 |    |    |    |    |    |  |  |
|----|-----------|----|----|----|----|----|--|--|
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| 14 | 15        | 16 | 17 | 18 | 19 | 20 |  |  |
| 21 | 22        | 23 | 24 | 25 | 26 | 27 |  |  |
| 28 | 29        | 30 |    |    |    |    |  |  |

0 Days in Quarter 0 0 Student Days



#### 2026/27

|    |    | Ju | ly 20 | 26 |    |    |
|----|----|----|-------|----|----|----|
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| 12 | 13 | 14 | 15    | 16 | 17 | 18 |
| 19 | 20 | 21 | 22    | 23 | 24 | 25 |
| 26 | 27 | 28 | 29    | 30 | 31 |    |

| 0 | 0      | Days in Quarter |
|---|--------|-----------------|
| 0 | Studer | it Days         |

|    | October 2026    |    |    |    |    |    |  |  |
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| 11 | 12 <sup>©</sup> | 13 | 14 | 15 | 16 | 17 |  |  |
| 18 | 19              | 20 | 21 | 22 | 23 | 24 |  |  |
| 25 | 26              | 27 | 28 | 29 | 30 | 31 |  |  |

Oct. 9 - Last Day of 1st Quarter

Oct. 12 - Professional Day

7 14 Days in Quarter

21 Student Days

| January 2027 |                |    |    |    |    |    |  |  |
|--------------|----------------|----|----|----|----|----|--|--|
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| 10           | 11             | 12 | 13 | 14 | 15 | 16 |  |  |
| 17           |                | 19 | 20 | 21 | 22 | 23 |  |  |
| 24<br>31     | 25             | 26 | 27 | 28 | 29 | 30 |  |  |

Jan. 1 - Winter Break Jan. 4 - Professional Day

Jan. 18 - MLK Jr. Day

18 Days in Quarter 0 18 Student Days

|    | April 2027     |    |    |    |                 |    |  |  |
|----|----------------|----|----|----|-----------------|----|--|--|
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| 11 | 12             | 13 | 14 | 15 | 16 <sup>9</sup> | 17 |  |  |
| 18 | 19             | 20 | 21 | 22 | 23              | 24 |  |  |
| 25 | 26             | 27 | 28 | 29 | 30              |    |  |  |

Apr. 16 - Mini Break

| 0  | 21     | Days in Quarter |
|----|--------|-----------------|
| 21 | Studen | t Days          |

#### **Student Calendar**

|    | August 2026  |    |    |    |    |     |  |  |
|----|--------------|----|----|----|----|-----|--|--|
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| 16 | 17           | 18 | 19 | 20 | 21 | 22  |  |  |
| 23 | 24           | 25 | 26 | 27 | 28 | 29  |  |  |
| 30 | 31           |    |    |    |    |     |  |  |

Aug. 10 - First Day of School 16 Days in Quarter 0 16 Student Days

|    | November 2026 |    |    |    |    |    |  |  |
|----|---------------|----|----|----|----|----|--|--|
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| 8  | 9             | 10 | 11 | 12 | 13 | 14 |  |  |
| 15 | 16            | 17 | 18 | 19 | 20 | 21 |  |  |
| 22 | 23            | 24 | 25 |    |    | 28 |  |  |
| 29 | 30            |    |    |    |    |    |  |  |

No

16 Student Days

|    | February 2027 |    |    |    |    |    |  |  |  |
|----|---------------|----|----|----|----|----|--|--|--|
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| 14 |               | 16 | 17 | 18 | 19 | 20 |  |  |  |
| 21 | 22            | 23 | 24 | 25 | 26 | 27 |  |  |  |
| 28 |               |    |    |    |    |    |  |  |  |

Feb. 15 - Presidents

| 0  | 19     | Days in Quarter |
|----|--------|-----------------|
| 19 | Studen | t Days          |

|    | May 2027 |    |    |                 |                 |     |
|----|----------|----|----|-----------------|-----------------|-----|
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| 9  | 10       | 11 | 12 | 13              | 14              | 15  |
| 16 | 17       | 18 | 19 | 20              | 21              | 22  |
| 23 | 24       | 25 | 26 | 27 <sup>9</sup> | 28 <sup>9</sup> | 29  |
| 30 |          |    |    |                 |                 |     |

May 26 - Last Day of School

| May 31 - Memorial Day |        |                 |  |  |
|-----------------------|--------|-----------------|--|--|
| 0                     | 18     | Days in Quarter |  |  |
| 18                    | Studen | t Days          |  |  |

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#### Committee Choice

| September 2026 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
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| 13             | 14 | 15 | 16 | 17 | 18 | 19 |
| 20             | 21 | 22 | 23 | 24 | 25 | 26 |
| 27             | 28 | 29 | 30 |    |    |    |

| Mth  | Days | Qtr |
|------|------|-----|
| Aug  | 16   | 1st |
| Sept | 21   | 1   |
| Oct  | 7    | 44  |
| Oct  | 14   | 2nd |
| Nov  | 16   | 21  |
| Dec  | 14   | 44  |
| Jan  | 18   |     |
| Feb  | 19   | 3rd |
| Mar  | 9    |     |
| Mar  | 7    | 46  |
| Apr  | 21   | ų   |
| May  | 18   | 4th |
|      | 180  | 46  |
|      |      | 180 |

Sept. 7 - Labor Day

0 21 Days in Quarter

21 Student Days

| December 2026 |    |    |    |    |    |    |
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| 13            | 14 | 15 | 16 | 17 | 18 | 19 |
| 20            | 21 | 22 | 23 | 24 | 25 | 26 |
| 27            | 28 | 29 | 30 | 31 |    |    |

Dec. 18 - Last Day of 2nd Quarter

Dec. 21-31 - Winter Break

0 14 Days in Quarter

14 Student Days

| March 2027 |    |    |    |    |                 |    |
|------------|----|----|----|----|-----------------|----|
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| 14         | 15 | 16 | 17 | 18 | 19              | 20 |
| 21         | 22 | 23 | 24 | 25 | 26 <sup>©</sup> | 27 |
| 28         | 29 | 30 | 31 |    |                 |    |

Mar. 11 - Last Day of 3rd Quarter

Mar. 12 - Professional Day

Mar. 15-19 - Spring Break

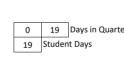
Mar. 26 - Mini Break 9 7 Days in Quarter

16 Student Days

| June 2027 |    |    |    |    |    |    |
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| 13        | 14 | 15 | 16 | 17 | 18 | 19 |
| 20        | 21 | 22 | 23 | 24 | 25 | 26 |
| 27        | 28 | 29 | 30 |    |    |    |

| 0 | 0      | Days in Quarter |
|---|--------|-----------------|
| 0 | Studen | it Days         |

= Inclement weather makeup day if needed 9



|   | 24 | 25 | 26 | 27 |   |
|---|----|----|----|----|---|
|   |    |    |    |    |   |
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| 10     | 10       | 1/      | 10      | 17  | 20 | -  |
|--------|----------|---------|---------|-----|----|----|
| 22     | 23       | 24      | 25      |     |    | 28 |
| 29     | 30       |         |         |     |    |    |
| ov. 23 | 3-27 - T | hanksgi | ving Br | eak |    |    |
| 0      | 16       | Days in | Quarte  | er  |    |    |



#### November 6, 2024 Board Meeting Agenda Item 2.

#### <u>Title</u>

WELLEN PARK NAMING & MASCOT

#### <u>Contact</u> GREEN

#### ATTACHMENTS:

Description Wellen Park Upload Date 11/11/2024 **Type** Cover Memo

### **WELLEN PARK HIGH SCHOOL**





### SCHOOL NAMING: ESTABLISHING A WORK GROUP

**8.55 Designation of School Facilities** 

c. The principal and/or cost center will convene a work group (5-7 individuals) comprised of staff and community members with a vested interest in the school/cost center.

The work group will review and make a recommendation on whether the request should be submitted to the Executive Director for consideration at Cabinet.



### ESTABLISHING A NAMING WORK GROUP

#### A CALL FOR INTEREST

Initial email invitation sent on 10/2/24 to Naming Committee Meeting.

#### RESPONSE

2

7 Members: 4 Staff 3 Community members MEETING ON SITE 10/23/24

3

#### ATTENDANCE

7 members in attendance: 4 Staff 3 community members

### NAMING WORK GROUP MEETING AGENDA:

- I. Introductions
- **II. Review School Designs**
- III. Review School Board Policy and Process - Designations of School Facilities 8.55
- **IV. Name Brainstorming**
- V. School Name Recommendation
- **VI. Mascot Brainstorming**
- **VII. Next Steps**
- VIII. Meeting Conclusion & Site Tour



### **8.55 DESIGNATION OF SCHOOL FACILITIES SECTION II**

II. The name of each newly constructed facility, or existing facility, building, site or common area shall be designated by the School Board. Names will be selected from:

a .The street or road on which the facility is located;

**b.** The city in which the facility is located;

c. Another geographical location; or,

d. In memory or honor of the extraordinary, distinguished contributions of individuals to humanity, to our county, state, nation or school district; or,

e. In recognition of financial gifts by individuals, families, organizations, foundations or corporations which represent all or a substantial part of the cost of the project. Substantial shall be deemed to mean either a significant majority of the cost (51%) or a contribution which, while not being a significant majority, would not have been available from another source or was in some way integral to the project completion.

f. In the event a school, building etc. is named based on a financial contribution, the district will enter a naming rights agreement with the financial contributor outlining the terms of the agreement.

### **10/23/24 MEETING HIGHLIGHTS: SCHOOL NAME**

After review of SCSB Policy 8.55, committee ruled-out criteria E, and F.

- Criteria A, B, C, and D were discussed.
- There was a submission from a district employee for the new school to be named after a decorated Navy Commander from the area, Clyde E. Lassen: Clyde E. Lassen High School, Lassen High School at Wellen Park.
- After discussion, the committee expressed their appreciation of Commander Lassen's heroic acts and service, but unanimously voted to name the new school Wellen Park High School due to its location.
- The committee agreed there was an opportunity to link the theme of patriotism in the mascot and school colors to honor veterans like Commander Lassen.

### 10/23/24 MEETING HIGHLIGHTS: SCHOOL MASCOT

#### **Mascot Names Discussed:**

- Eagles
- War Eagles
- Patriots

War Eagles was eliminated because "War" in the name was not desired.

Patriots was eliminated because it is the current mascot of Heron Creek Middle School.

Eagles was the preferred option because it is patriotic, and leaves room for design, and development of a proud mascot.



### 10/23/24 MEETING OUTCOME



#### A motion was made and seconded to call the school

#### **Wellen Park High School**

Mascot: Eagles

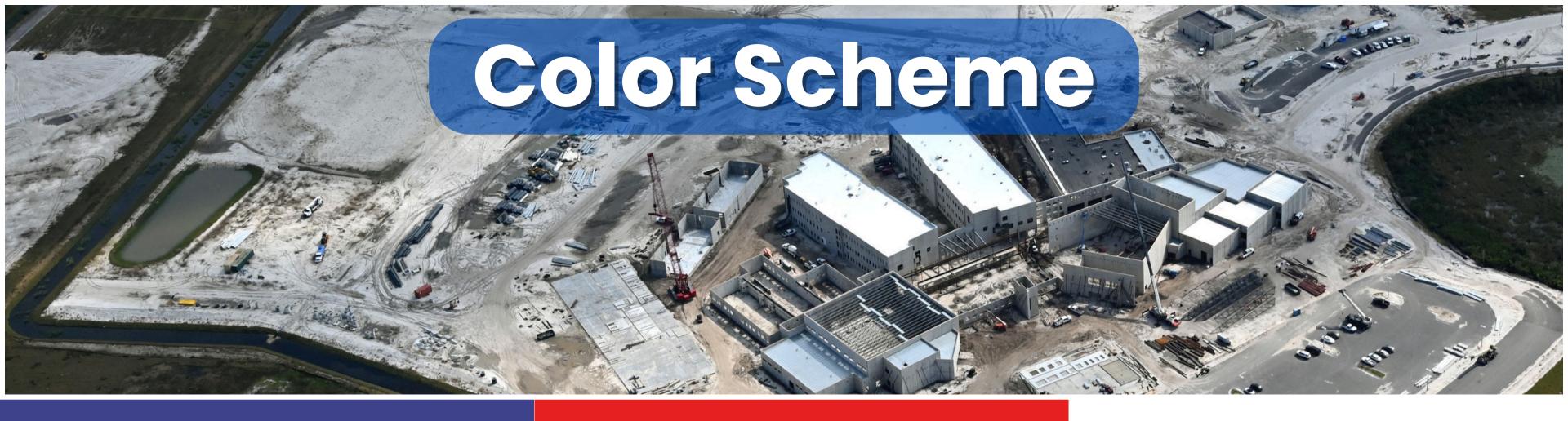
The motion passed unanimously

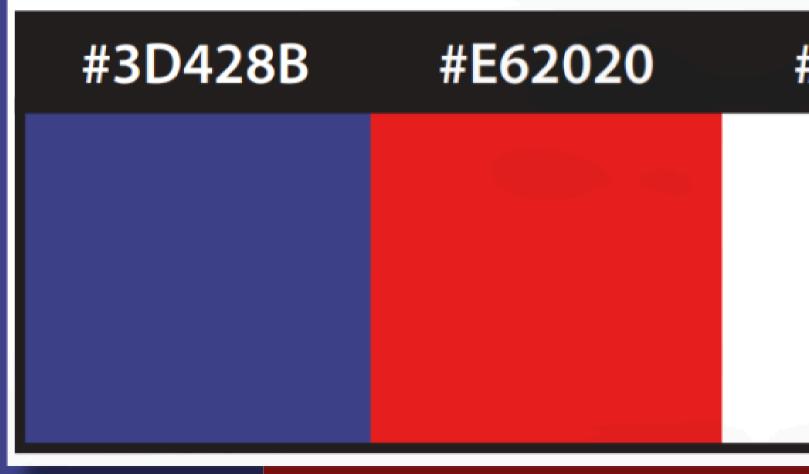
### 10/28/24 CABINET MEETING

Cabinet Reviewed the Naming Committee Recommendations

**Voted on the Color Scheme** 







#### **#FFFFFF**

### Thank you





#### November 6, 2024 Board Meeting Agenda Item 3.

#### <u>Title</u>

K-8 BOUNDARY ADVISORY COMMITTEE RECOMMENDATIONS

Contact

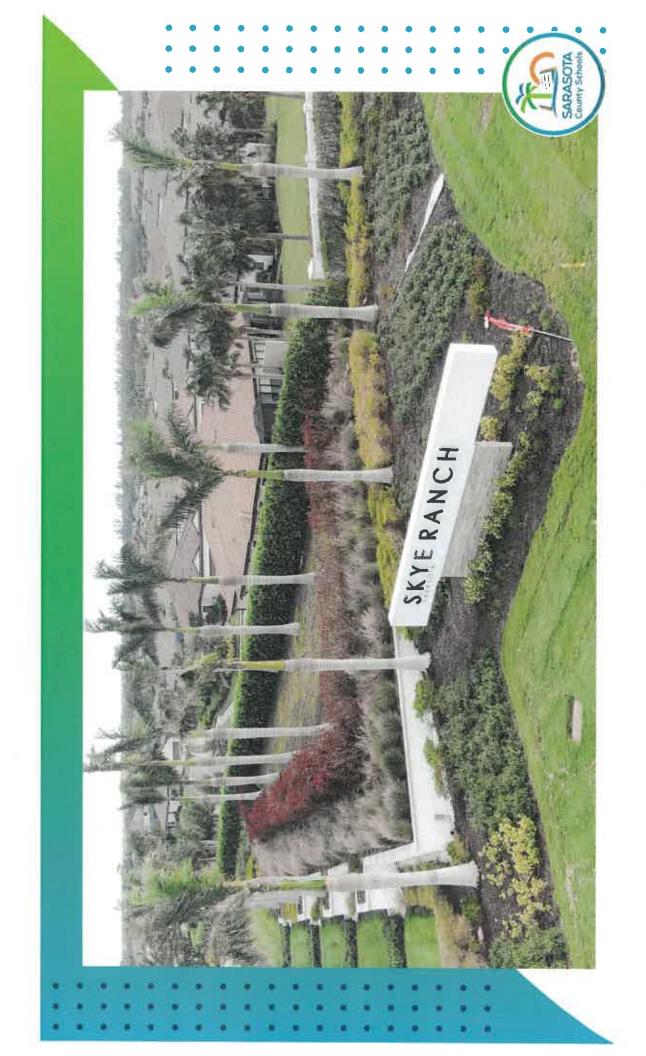
KEMP

#### ATTACHMENTS:

Description Skye Ranch Boundary Recommendations Upload Date 11/11/2024 **Type** Cover Memo









# Skye Ranch School

- Construction Update/Progress
- Ms. Jamie Hannon, Principal appointed May 2024
- School Name and Mascot, Board approved September 3, 2024



# **District Team**

Dr. Michael Kemp Chief Operations Officer Dr. Brandon Johnson Chief of Middle Schools Ms. Jennifer Mainelli Chief of Elementary Schools Mr. Jody Dumas Executive Director, Facilities

Ms. Diane Cominotti Director of Planning **Dr. Denise Cantalupo** *Executive Director, Accountability & Choice*  Ms. Millie Wheeler Supervisor, School Choice & Charter Schools

**Ms. Charlotte Price** Assistant Director, Transportation

Ms. Sara Dan Director, Food & Nutrition Mr. Craig Maniglia Director, Communications

Ms. Amy Anderson Planning Analyst Mr. Chris Joseph GIS Planning Technician

Ms. Micki Ryan Planning Consultant



# **Ashton Elementary**

Kristi Jarvis Principal

SAC Chair/Teacher Rep. **Christine Herrington** 

Katherine Patti Parent Rep.

Taylor Mock Parent Rep.

**Glenn Scharf** Parent Rep. Ali McCarthy Parent Rep.

# Lakeview Elementary

**Michelle Giddens** Principal

SAC Chair/Teacher Rep. Mavis Seger

Lindsay D'Agostino Parent Rep.

Sophie O'Leary Parent Rep.

**Kevin Robbins** Parent Rep. **Michael Richards** Parent Rep.

## Sarasota Middle

Jennifer Nzeza Principal

SAC Chair/Teacher Rep. **Dr. Brooks Tracey** 

Parent Rep. **Pia Rex** 

**Gina Rogers** Parent Rep. Cinzia fannicello Anderson Parent Rep.

Marikate Tippy

Parent Rep.

### Boundary Advisory Committee (B.A.C.) Purpose

School Board Policy 5.20 establishes the School Board's expectations when it becomes necessary to reorganize School District attendance boundary lines.

The policy establishes the formation of a Boundary Advisory Committee to assist in the development of the proposed changes.



# **Boundary Advisory Committee** B.A.C.) Purpose

Pursuant to School Board Policy 5.2, the following guidelines will be used whenever possible:

- Attendance areas will be designed to incorporate entire neighborhoods, keeping neighboring children together and contributing to an efficient, effective and economic transportation configuration.
- Redistricting shall strive to assure school are left with a capacity that allows for growth from new neighborhoods.
- Every attempt will be made to not require the moving of students who moved due to a prior redistricting.
- When attendance boundaries are changed, elementary and secondary students with one year remaining in their present school will have the option of remaining.

# **Publicly Advertised Meetings**

- April 24, 2024 (B.A.C. Meeting)
- May 22, 2024 (B.A.C. Meeting)
- October 2, 2024 (B.A.C Meeting)
- November 6, 2024 Board Workshop
- November 19, 2024 Public Hearing
- November 19, 2024 Board Action

- \* Agenda and Minutes for each public meeting are posted via SCS website.
- \* Public input/ comments/ questions have remained open via SCS website since the inception of B.A.C. for Skye Ranch School.



| i. Relieve overcapacity schools<br>(Ashton, Lakeview, Sarasota<br>Middle) | t,<br>ii. Meet Level of Service (LOS)<br>requirements to open Skye<br>Ranch School | iii. GIS/SIS – platforms used to drive<br>feasibility with boundary<br>scenarios |  |
|---|--|--|--|
| oundary   | evelopmen<br>onsideratio   | Geasibility  |  |

# Methodology

- (Bridges, Waterways, Major Thoroughfares/Roadways) Use Natural Boundaries
- Current Capacity and Utilization Within the Study Area Impacted (LOS-Level of Service)
- Address Growth
- (Current and Projected Planned Development)
- (Impacts LOS; Address Safety-Age/Security-Hardening) **Portable Reduction Act**
- Geographic Proximity

# Methodology

- Transportation Efficiency/Logistics (Impacts on Routing, Costs, Etc.)
- Safety Considerations

(Hazardous Walking Conditions Within a Two-Mile Radius, Etc.)

- Avoid Division of Students Within the Same Neighborhood/Street
- (Moving Impacted Students in a Study Area Twice) **Avoid Multiple Moves**
- (Pre-K and Specialized Program Opportunities for All Elem. Schools) **Programmatic Equity**

# **Considerations**, and Feasibilit **Boundary Development**,

# **Primary Planning Variables**

Grounded in Florida Statutes, State Requirements for Educational Facilities (SREF) and Board Policy

- i. Current Capacity Utilization Within the Study Area Impacted
- Florida Statute 163.3180(6)(a) Concurrency
- School Board Policy 7.78 Adequacy of Educational Facilities and Growth Management

# ii. Address Growth

- Florida Statute 163.3180(6)(a) Concurrency
- School Board Policy 7.78 Adequacy of Educational Facilities and Growth Management

# **Considerations**, and Feasibilit Boundary Development,

# iii. Portable Reduction Plan

- 1. Florida Statute 1013.21
- School District Capital Improvement Plan Annual Portable Utilization Report 2.

# iv. Transportation

- 1. Florida Statute 1006.21 Transportation
- 2. School Board Policy 8.32 Bus Routes

# v. Safety Considerations

- Florida Statute 1006.23 Hazardous Walking Conditions ÷.
- 2. School Board Policy 8.31 Student Transportation







|          | % Projected #<br>of Portables                             | 0                 | 4                   | 0                      | 0                     |                                      |            | (                    | Ser Contraction   | SARASOTA<br>County Schools |
|----------|---|-------------------|---------------------|------------------------|-----------------------|--------------------------------------|------------|----------------------|-------------------|----------------------------|
|          | Projected %<br>Utilization                                | 91%               | 113%                | 76%                    | 86%                   |                                      |            |                      |                   |                            |
|          | Total<br>Students<br>Rebalanced                           | 414               | 324                 | 449                    | 1,187                 |                                      | Difference | \$17,271.00          | +2 minutes        |                            |
| NARIO #1 | Students<br>Remaining<br>After<br>Rebalance               | 667               | 699                 | 1,073                  | ſ                     |                                      |            |                      |                   |                            |
| ARI      | % of<br>Resident<br>Student<br>Utilization                | 139%              | 167%                | 108%                   | E.                    |                                      | Projected  | \$493,951.5 <b>0</b> | 25 minutes        |                            |
|          | 2024-<br>2025 10-<br>Day Count<br>of Resident<br>Students | 1,018             | 994                 | 1,522                  |                       | 5:                                   | Pr         | \$49                 | 25                |                            |
| SCI      | Current #<br>of<br>Portables                              | 36                | 15                  | 8                      | 6                     | de Time:                             | Current    | 80.50                | nutes             | • • •                      |
|          | Permanent<br>FISH<br>Capacity                             | 734               | 594                 | 1,406                  | 1,382                 | sts and Ri                           | Curi       | \$476,680.50         | 23 minutes        | · · ·                      |
|          | SCHOOL  | Ashton Elementary | Lakeview Elementary | Sarasota Middle School | Skye Ranch K-8 School | Transportation Costs and Ride Times: |            | Cost                 | Average Ride Time |                            |





|                 | <ul> <li>Projected #</li> <li>of</li> <li>Portables</li> </ul> | 7                 | 4                   | 0                      | 0                     |                                      |            | (                    | Contraction of the second seco | SARASOTA<br>Courty Schools |
|-----------------|--|-------------------|---------------------|------------------------|-----------------------|--------------------------------------|------------|----------------------|--|----------------------------|
|                 | Projected %<br>Utilization                                     | 116%              | 113%                | 6%                     | 53%                   |                                      |            |                      | (8)  |                            |
|                 | Total<br>Students<br>Rebalanced                                | 226               | 324                 | 179                    | 729                   |                                      | Difference | \$17,271.00          | +2 minutes   |                            |
| <b>NARIO #2</b> | Students<br>Remaining<br>After<br>Rebalance                    | 855               | 699                 | 1,343                  |                       |                                      |            |                      |  |                            |
| ARIC            | % of<br>Resident<br>Student<br>Utilization                     | 139%              | 167%                | 108%                   |                       |                                      | Projected  | \$493,951.5 <b>0</b> | 25 minutes   |                            |
| EN N            | 2024-2025<br>10-Day<br>Count of<br>Resident<br>Students        | 1,018             | 994                 | 1,522                  |                       |                                      |            |                      |  | * * *                      |
| SC              | Current #<br>of<br>Portables                                   | 36                | 15                  | ∞                      | -                     | de Times                             | Current    | \$476,680.50         | 23 minutes   | * * *                      |
|                 | Permanent<br>FISH<br>Capacity                                  | 734               | 594                 | 1,406                  | 1,382                 | sts and Ri                           | Cn         | \$476                | 23 m   | · · ·                      |
|                 | SCHOOL   | Ashton Elementary | Lakeview Elementary | Sarasota Middle School | Skye Ranch K-8 School | Transportation Costs and Ride Times: |            | Cost                 | Average Ride Time  |                            |





|          | al Projected % Projected<br>ents Projected % # of<br>anced Utilization Portables | 3* 105% - 2       | 9 <b>97%</b> 0      | 126% 🖛 11            | 7 91% 0                | 6 48% - 0             | *Students rebalanced from Ashton to  | ų          |              | R                 | SARASOTA<br>County Schools |
|----------|--|-------------------|---------------------|----------------------|------------------------|-----------------------|--------------------------------------|------------|--------------|-------------------|----------------------------|
| #3       | Students Total<br>Remaining Students<br>After Rebalanced<br>Rebalance            | 769 323*          | 575 419             | 991 0                | 1275 247               | 666 666               | *Stude                               | Difference | \$7,077.40   | +2 minutes        |                            |
| NARIO #3 | % of<br>Resident<br>Student<br>Utilization                                       | 139%              | 167%                | 85%                  | 108%                   |                       |                                      | Projected  | \$565,812.90 | 26 minutes        |                            |
| EN.      | 2024-2025<br>10-Day<br>Count of<br>Resident<br>Students                          | 1,018             | 994                 | 668                  | 1,522                  | ï                     | S:                                   | Pr         | \$56         | 26                | 0 0 0<br>9 8 0<br>0 8 8    |
| SC       | : Current #<br>of<br>Portables   | 36                | 15                  | 0                    | ∞                      |                       | ide Time                             | Current    | \$565,805.50 | 24 minutes        | • • •<br>• • •<br>• • •    |
|          | Permanent<br>FISH<br>Capacity  | 734               | 594                 | 786                  | 1,406                  | 1,382                 | sts and R                            | Cu         | \$265        | 24 n              | • • •<br>• • •             |
|          | SCHOOL   | Ashton Elementary | Lakeview Elementary | Wilkinson Elementary | Sarasota Middle School | Skye Ranch K-8 School | Transportation Costs and Ride Times: |            | Cost         | Average Ride Time |                            |



#### **Analysis and Feasibility** Suggested Scenario

- Four additional boundary scenarios were analyzed, and each were determined to be "not feasible" due to one, some or all the following justifications:
- Boundary does not reduce the capacity at impacted schools. .\_\_\_\_
- Boundary does not generate an acceptable level of service to open Skye Ranch. :=
- Boundary does not effectively satisfy primary planning variables. :=
- Boundary does not effectively satisfy operational variables. i<
- v. Boundary does not align with best practice.
- The data associated with additional scenarios was presented and shared publicly with the B.A.C. 2

SARASOTA County Schools





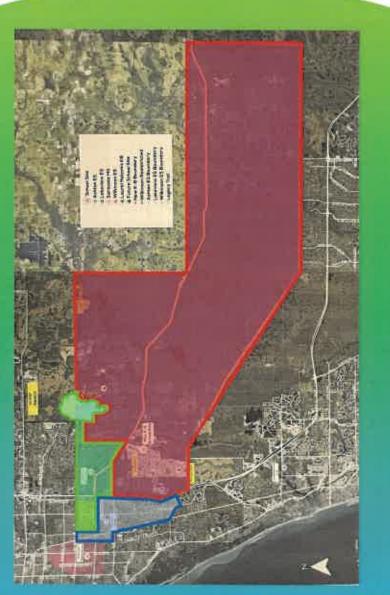
Results in only 549 students to new

K-8 (40% Capacity) while leaving Ashton and Lakeview overcapacity.





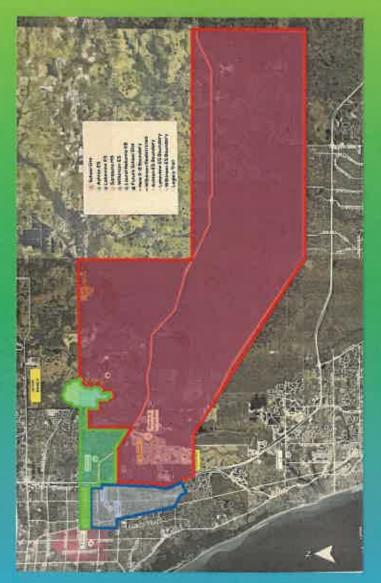






Results in only 648 students to new K-8 (47% Capacity) while leaving Ashton and Lakeview overcapacity.







Results in only 583 students to new K-8 (42% Capacity) while leaving Ashton and Lakeview overcapacity.







K-8 (38% Capacity) while leaving Ashton and Lakeview overcapacity.





#### The Process

- The B.A.C. Teams scored and ranked all feasible scenarios by utilizing a numeric scoring rubric that assessed whether the scenario meets or did not meet the primary, (Yes = 1, No = 0)operational, and best practice variables.
- ŝ The B.A.C. Teams produced a total score for each feasible scenario to yield a 1, 2, ranking for Board consideration.
- met the primary, operational, and best practice variables to produce a final ranking for associated with each scenario and pursued team consensus as to which scenario best In the event of a tie between scenarios, the B.A.C. Team review the detailed data Board consideration.
- The results and final rankings of each B.A.C. Team was shared publicly.
- The result of each B.A.C. Team was then combined to determine a B.A.C. overall ranking of the feasible scenarios for the Board's consideration.

SARASOTA County Schools

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### TEAM ACTIVITY

|  | YES = 1 |                  |
|--|---------|------------------|
| OBJECTIVE  | 0 = ON  | SCORI            |
| Keeps Neighborhoods Intact   |         | 1. Sco           |
| Reduces Overcapacity At Ashton   |         | 2 Pro            |
| Reduces Overcapacity At Lakeview   |         | <br>             |
| Allows For Growth At Sarasota Middle School  |         | 3. In ti<br>scei |
| Meets Population Number For K-8, 800 Elementary, 500 Middle                                    |         | utili            |
| Does Not Require A Second Redistricting  |         | to c             |
| Minimal Impact On Student Ride Times   |         | 4. Res           |
| Minimizes Hazardous Walking Conditions   |         | prov             |
| Minimizes Impact on Transportation   |         | reco             |
| Fits Into Overall Growth Plan for School District and New Schools Planned For<br>Future        |         |                  |
| Supports The District's Portable Reduction Plan  |         | Quest            |
| Aligns With Strategic Plan Goal Of Pre-K and Specialized Programs at ALL<br>Elementary Schools |         | Distric          |

#### SCORING DIRECTIONS: (30 mins)

- .. Score each objective (Yes=1, No=0)
- 2. Produce score for each scenario
- In the event of a numeric tie with scenarios, compare variables such as: utilization rates, transportation costs, etc. to create the team's final ranking.
- Results for each team will be used to provide a final ranking of the three scenarios to be presented as the BAC's recommendation to the Board.

Questions about a variable? District Facilitator Available





| TEAM I - S   | 11-               |                          | ari                    | icenario I Scorecard             | COL  | ecc.                                       | Ind   |                                 |                           |                          |
|--|-------------------|--------------------------|------------------------|----------------------------------|--|--|---|---------------------------------|---------------------------|--------------------------|
| OBJECTIVE  | YES = 1<br>NO = 0 | SCHOOL                   | Perm. FISH<br>Capacity | Current # of<br>Portables        | 24-25 10-<br>Day Count<br>Resident<br>Students | % of<br>Resident<br>Student<br>Utilization | Students<br>Remaining<br>After<br>Rebalance | Total<br>Students<br>Rebalanced | Hojected %<br>Utilization | Projected #<br>Portables |
| Keeps Neighborhoods Intact   | +                 |                          |                        |                                  |  |  |   |                                 |                           |                          |
| Reduces Overcanacity At Ashton   |                   | Ashton<br>Elementary     | 734                    | 36                               | 1,018  | 139%                                       | 667   | 414                             | 91%                       | 0                        |
| Reduces Overcapacity At Lakeview   |                   | Lakeview<br>Elementary   | 594                    | 15                               | 994  | 167%                                       | 699   | 324                             | 113%                      | 4                        |
| Allows For Growth At Sarasota Middle School  | ÷                 | Sarasota<br>Middle       | 1,406                  | œ                                | 1,522  | 108%                                       | 1,073                                       | 449                             | 76%                       | 0                        |
| Meets Population Number For K-8, 800 Elementary,   |                   | School                   |                        |                                  |  |  |   |                                 |                           |                          |
| 500 Middle   | 7                 | Skye Ranch<br>K-8 School | 1,382                  |                                  | л  |  | ų   | 1,187                           | 86%                       | 0                        |
| Does Not Require A Second Redistricting  |                   |                          |                        |                                  |  |  |   |                                 |                           |                          |
| Minimal Impact On Student Ride Times   | F                 | Transnoi                 | tation                 | sportation Costs and Ride Times: | and Ri   | de Tim                                     | .50   |                                 |                           |                          |
| Minimizes Hazardous Walking Conditions   | ÷                 |                          |                        |                                  |  |  |   |                                 |                           |                          |
| Minimizes Impact on Transportation   | -                 |                          |                        | Current                          | Pro  | Projected                                  | Diffe                                       | Difference                      |                           |                          |
| Fits Into Overall Growth Plan for School District and<br>New Schools Planned For Future        | 7                 | Cost                     |                        | \$476,680.50                     | \$49   | \$493,951.50                               | \$17,2                                      | \$17,271.00                     |                           |                          |
| Supports The District's Portable Reduction Plan  | Ŧ                 | Average Ride             | a                      | 23 minutes                       | 25   | 25 minutes                                 | +2 m  | +2 minutes                      | 1                         | (                        |
| Aligns With Strategic Plan Goal Of Pre-K and<br>Specialized Programs at ALL Elementary Schools | ÷                 | •                        |                        |                                  |  |  |   |                                 | SARASOTA                  | CI NO                    |
| TEAM 1 – SCENARIO 1 SCORE  | 12                | 6 0<br>0 0<br>0 0        |                        |                                  |  |  |   |                                 | County Schools            | chools                   |
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| OBJECTIVE  | YES = 1<br>NO = 0 | SCHOOL                                      | Perm. FISH<br>Capacity | Current # of<br>Portables | 24-25 10-<br>Day Count<br>Resident<br>Students | % of<br>Resident<br>Student<br>Utilization | Students<br>Remaining<br>After<br>Rebalance | Total<br>Students<br>Rebalanced | Projected % | Projected #<br>Portables |
|--|-------------------|---|------------------------|---------------------------|--|--|---|---------------------------------|-------------|--------------------------|
| Keens Neighborboods Intart   | 6                 |   |                        |                           |  |  |   |                                 |             |                          |
|  |                   | Ashton                                      | i                      |                           | 1  |  |   | 1                               |             |                          |
| Reduces Overcapacity At Ashton   | Ļ                 | Elementary                                  | 734                    | 36                        | 1,018  | 139%                                       | 855   | 226                             | 116%        | 7                        |
| Reduces Overcapacity At Lakeview   | 1                 | Lakeview<br>Elementary                      | 594                    | 15                        | 994  | 167%                                       | 699   | 324                             | 113%        | 4                        |
| Allows For Growth At Sarasota Middle School  | 1                 | Sarasota<br>Middle                          | 1,406                  | œ                         | 1,522  | 108%                                       | 1,343                                       | 179                             | 96%         | 0                        |
| Meets Population Number For K-8, 800 Elementary,   | ٦                 | School                                      |                        |                           |  |  |   |                                 |             |                          |
| 500 Middle<br>Door Not Boaring A Coronal Bodictriction   | ÷                 | Skye Ranch<br>K-8 School                    | 1,382                  | 1                         | 4  | *  |   | 729                             | 53%         | 0                        |
| DOES INOT AEGUITE A SECOND AEGISTICTUR   | -                 |   |                        |                           |  |  |   |                                 |             |                          |
| Minimal Impact On Student Ride Times   | 7                 | <b>Transportation Costs and Ride Times:</b> | rtation                | Costs                     | and Ri   | de Tin                                     | les:  |                                 |             |                          |
| Minimizes Hazardous Walking Conditions   | 1                 |   |                        | Current                   | Pro  | Projected                                  | Diffe                                       | Difference                      |             |                          |
| Minimizes Impact on Transportation   |                   |   |                        |                           |  |  |   |                                 |             |                          |
| Fits Into Overall Growth Plan for School District and  |                   | Cost  | VF                     | \$476,680.50              |  | \$493,951.50                               | \$17,                                       | \$17,271.00                     |             |                          |
| New Schools Planned For Future   | •                 | Average Ride                                |                        |                           |  |  |   |                                 |             |                          |
| Supports The District's Portable Reduction Plan  | 1                 | Time  |                        | 23 minutes                | 25   | 25 minutes                                 | +2 m  | +2 minutes                      | V           | (                        |
| Aligns With Strategic Plan Goal Of Pre-K and<br>Specialized Programs at ALL Elementary Schools | 1                 | •   |                        |                           |  |  |   |                                 | SARA        | SARASOTA                 |
| TEAM 1 – SCENARIO 2 SCORE  | 12                | · ·   |                        |                           |  |  |   |                                 |             | county schools           |

| TEAM 1 - Sc   |                   | Scen                     | ari                    | e<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S | Sco  | enario 3 Scorecard                         | ard   |  |                            |                            |
|---|-------------------|--------------------------|------------------------|--|--|--|---|--|----------------------------|----------------------------|
| OBJECTIVE   | YES = 1<br>NO = 0 | SCHOOL                   | Perm, FISH<br>Capacity | Current # of<br>Portables  | 24-25 10-<br>Day Count<br>Resident<br>Students | % of<br>Resident<br>Student<br>Utilization | Students<br>Remaining<br>After<br>Rebalance | Total<br>Students<br>Rebalanced                | Projected %<br>Utilization | Projected #<br>Portables   |
| keens Neichborboods Intact  | ÷                 |                          |                        |  |  |  |   |  |                            |                            |
| Reduces Overcapacity At Ashton  |                   | Ashton<br>Elementary     | 734                    | 36   | 1,018  | 139%                                       | 769   | 323*   | 105%                       | 2                          |
| Reduces Overcapacity At Lakeview  | Ţ                 | Lakeview<br>Elementary   | 594                    | 15   | 994  | 167%                                       | 575   | 419  | 97%                        | 0                          |
| Allows For Growth At Sarasota Middle School   | 1                 | Wilkinson<br>Elementary  | 786                    | 0  | 668  | 85%  | 991   | 0  | 126%                       | 11                         |
| Meets Population Number For K-8, 800 Elementary,<br>500 Middle                          | 0                 | Sarasota<br>Middle       | 1,406                  | œ  | 1,522  | 108%                                       | 1275  | 247  | 91%                        | 0                          |
| Does Not Require A Second Redistricting   | <del>, ,</del>    | School                   |                        |  |  |  |   |  |                            |                            |
| Minimal Impact On Student Ride Times  | r-1               | Skye Ranch<br>School K-8 | 1,382                  | •  |  | •  | 666   | 666  | 48%                        | 9%0                        |
| Minimizes Hazardous Walking Conditions  | 0                 |                          |                        |  |  | *Student                                   | s rebalan                                   | *Students rebalanced from Ashton to Wilkinson. | thton to W                 | lkinson.                   |
| Minimizes Impact on Transportation  | 1                 | Transpo                  | rtatio                 | n Costs  | and R  | nsportation Costs and Ride Times:          | ies:  |  |                            |                            |
| Fits Into Overall Growth Plan for School District and<br>New Schools Planned For Future | 0                 |                          |                        | Current  |  | Projected                                  | Diffe                                       | Difference                                     | 1                          | 1                          |
| Supports The District's Portable Reduction Plan   | 0                 |                          |                        |  |  |  |   |  | ×                          |                            |
| Aligns With Strategic Plan Goal Of Pre-K and  | 1                 | Cost                     |                        | \$565,805.50   |  | \$565,812.90                               | \$7,(                                       | \$7,077.40                                     |                            | 6                          |
| Specialized Programs at ALL Elementary Schools<br>TEAM 1 – SCENARIO 3 SCORE             | 80                | Average Ride<br>Time     | a                      | 24 minutes   |  | 26 minutes                                 | +2 n  | +2 minutes                                     | Country                    | SARASOTA<br>County Schools |
|   |                   |                          |                        |  |  |  |   |  |                            |                            |

|                      |                                 |            |            |            | SARASOTA<br>County Schools |
|----------------------|---------------------------------|------------|------------|------------|----------------------------|
| ည                    | RANK                            | 1          | 2          | S          |                            |
| Team 1 Final Ranking | Team 1 - Sarasota Middle School | Scenario 1 | Scenario 2 | Scenario 3 |                            |



## **TEAM 2 - Scenario 1 Scorecard**

## **TEAM 2 - Scenario 2 Scorecard**

| OBJECTIVE  | YES = 1<br>NO = 0 | SCHOOL                       | Perm. FISH<br>Capacity | Current # of<br>Portables         | 24-25 10-<br>Day Count<br>Resident<br>Students | % of<br>Resident<br>Student<br>Utilization | Students<br>Remoining<br>After<br>Rebaiance | Total<br>Students<br>Rebalanced | Projected %<br>Utilization | Projected #<br>Portables |
|--|-------------------|------------------------------|------------------------|-----------------------------------|--|--|---|---------------------------------|----------------------------|--------------------------|
| Keeps Neighborhoods Intact   | Ħ                 | Ashton<br>Elementary         | 734                    | 36                                | 1,018  | 139%                                       | 855   | 226                             | 116%                       | ٢                        |
| Reduces Overcapacity At Ashton   | н                 | Lakeview<br>· Elementary     | 594                    | 15                                | 994  | 167%                                       | 699   | 324                             | 113%                       | 4                        |
| Reduces Overcapacity At Lakeview<br>Allows For Growth At Sarasota Middle School                | 0 1               | Sarasota<br>Middle<br>School | 1,406                  | ø                                 | 1,522  | 108%                                       | 1,343                                       | 179                             | 96%                        | 0                        |
| Meets Population Number For K-8, 800<br>Elementary, 500 Middle                                 | 0                 | Skye Ranch<br>K-8 School     | 1,382                  |                                   |  | ,  |   | 729                             | 53%                        | 0                        |
| Does Not Require A Second Redistricting  | ц                 |                              |                        |                                   |  |  |   |                                 |                            |                          |
| Minimal Impact On Student Ride Times   | 1                 | Transpor                     | tation                 | nsportation Costs and Ride Times: | and Ri   | de Tim                                     | les:  |                                 |                            |                          |
| Minimizes Hazardous Walking Conditions   | 0                 |                              | Ŭ                      | Current                           | Pro  | Projected                                  | Diffe                                       | Difference                      |                            |                          |
| Minimizes Impact on Transportation   | 1                 | Cost                         | Ŷ                      | \$476,680.50                      | \$49   | \$493,951.50                               | \$17,2                                      | \$17,271.00                     |                            |                          |
| Fits Into Overall Growth Plan for School District<br>and New Schools Planned For Future        | 1                 | Average Ride                 |                        | 23 minutes                        | 25   | 25 minutes                                 | +2 m  | +2 minutes                      |                            |                          |
| Supports The District's Portable Reduction Plan  | 1                 | Ime                          |                        |                                   |  |  |   |                                 | V                          | (                        |
| Aligns With Strategic Plan Goal Of Pre-K and<br>Specialized Programs at ALL Elementary Schools | 1                 | 0<br>0<br>0                  |                        |                                   |  |  |   |                                 | SAR                        | SARASOTA                 |
| TEAM 2 SCENARIO 2 SCORE  | 6                 | * *<br>* *<br>* *            |                        |                                   |  |  |   |                                 | Aumon                      | county schools           |
|  |                   |                              |                        |                                   |  |  |   |                                 |                            |                          |

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| OBJECTIVE  | YES = 1<br>NO = 0 | SCHOOL                                      | Perm.<br>FISH<br>Capacity | Current#<br>of<br>Portables | 24-25<br>10-Day<br>Count<br>Resident<br>Students | % of Resident<br>Student<br>Utilization | Students<br>Remaining<br>After<br>Rebaiance | Total<br>Students<br>Rebalanced                | Projected %<br>Utilization | Projected #<br>Portables   |
|--|-------------------|---|---------------------------|-----------------------------|--|---|---|--|----------------------------|----------------------------|
| Keeps Neighborhoods Intact   | 0                 | Ashton<br>Elementary                        | 734                       | 36                          | 1,018  | 139%                                    | 769   | 323*   | 105%                       | 2                          |
| Reduces Overcapacity At Ashton<br>Reduces Overcapacity At Lakeview                             |                   | Lakeview<br>Elementary                      | 594                       | 15                          | 994  | 167%                                    | 575   | 419  | 97%                        | 0                          |
| Allows For Growth At Sarasota Middle School  | · +               | Wilkinson<br>Elementary                     | 786                       | 0                           | 668  | 85%                                     | 991   | 0  | 126%                       | 11                         |
| Meets Population Number For K-8, 800<br>Elementary, 500 Middle                                 | 0                 | Sarasota<br>Middle School                   | 1,406                     | œ                           | 1,522  | 108%                                    | 1275  | 247  | 91%                        | ο                          |
| Does Not Require A Second Redistricting  | 7                 | Skye Ranch<br>School K-8                    | 1,382                     | i.                          | ŧ  | ÷                                       | 666   | 666  | 48%                        | %0                         |
| Minimal Impact On Student Ride Times   | 1                 |   |                           |                             |  | *Stuc                                   | lents rebalt                                | *Students rebalanced from Ashton to Wilkinson. | Ashton to                  | Wilkinson.                 |
| Minimizes Hazardous Walking Conditions   | 0                 | <b>Transportation Costs and Ride Times:</b> | ation (                   | Costs                       | and R  | ide Tin                                 | nes:  |  |                            |                            |
| Minimizes Impact on Transportation   | 1                 |   | Ū                         | Current                     | ā  | Projected                               | Diffe                                       | Difference                                     |                            |                            |
| Fits Into Overall Growth Plan for School District and<br>New Schools Planned For Future        | 0                 | Cost  | \$5(                      | \$565,805.50                | Şţ   | \$565,812.90                            | \$7,(                                       | \$7, <mark>0</mark> 77.40                      |                            |                            |
| Supports The District's Portable Reduction Plan  | 0                 | Average Ride<br>Time                        | 24                        | 24 minutes                  | 7  | 26 minutes                              | +2 n  | +2 minutes                                     | (A                         | (                          |
| Aligns With Strategic Plan Goal Of Pre-K and<br>Specialized Programs at ALL Elementary Schools | 0                 |   |                           |                             |  |   |   |  | A Sala                     | SARASOTA<br>County Schools |
| TEAM 2 – SCENARIO 3 SCORE  | 9                 |   |                           |                             |  |   |   |  |                            |                            |

|                      |                              |            |            |            | SaRasona<br>County Schools |
|----------------------|------------------------------|------------|------------|------------|----------------------------|
| ng                   | RANK                         | H          | 2          | £          |                            |
| Team 2 Final Ranking | Team 2 – Lakeview Elementary | Scenario 1 | Scenario 2 | Scenario 3 |                            |



## TEAM 3 - Scenario 1 Scorecard

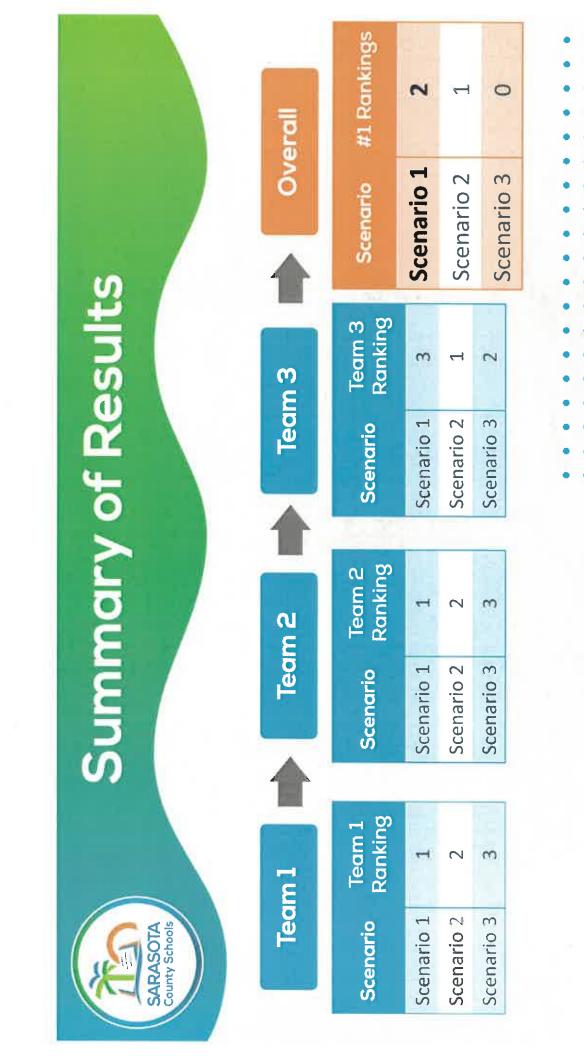
| OBJECTIVE  | YES = 1<br>NO = 0 | SCHOOL                             | Perm. FISH<br>Capacity | Current # of<br>Portables       | 24-25 10-<br>Day Count<br>Resident | % of<br>Resident<br>Student | Students<br>Remaining<br>After | Total<br>Students<br>Rebalanced | Projected %<br>Utilization | Projected #<br>Portables |
|--|-------------------|------------------------------------|------------------------|---------------------------------|------------------------------------|-----------------------------|--------------------------------|---------------------------------|----------------------------|--------------------------|
| keens Neighborhoods Intact   | -                 |                                    |                        |                                 | Students                           | Utilizatian                 | Rebalance                      |                                 |                            |                          |
|  | +                 | Ashton                             | i                      | Ļ                               |                                    | , add r                     | f<br>(                         | -                               |                            |                          |
| Reduces Overcapacity At Ashton   | Ļ                 | Elementary                         | /34                    | 36                              | 1,018                              | 139%                        | 66/                            | 414                             | 91%                        | 0                        |
| Reduces Overcapacity At Lakeview   | 0                 | Lakeview<br>Elementary             | 594                    | 15                              | 994                                | 167%                        | 699                            | 324                             | 113%                       | 4                        |
| Allows For Growth At Sarasota Middle School  | 1                 | Sarasota<br>Middle                 | 1,406                  | ∞                               | 1,522                              | 108%                        | 1,073                          | 449                             | 76%                        | 0                        |
| Meets Population Number For K-8, 800<br>Elementary, 500 Middle                                 | 1                 | School<br>Skye Ranch<br>K-8 School | 1,382                  |                                 | ×                                  | a                           | (1)                            | 1,187                           | 86%                        | 0                        |
| Does Not Require A Second Redistricting  | 0                 |                                    |                        |                                 |                                    |                             |                                |                                 |                            |                          |
| Minimal Impact On Student Ride Times   | t,                | Tunner                             | - allow                | Carter                          | id proc                            | HA Tim                      |                                |                                 |                            |                          |
| Minimizes Hazardous Walking Conditions   | с <del>і</del>    | Indenibul                          | IGINE'                 | Isponduon Costs and Nue Thiles: | ana ni                             | 1111 20                     | ico.                           |                                 |                            |                          |
| Minimizes Impact on Transportation   | 1                 |                                    |                        | Current                         | Pro                                | Projected                   | Diff∈                          | Difference                      |                            |                          |
| Fits Into Overall Growth Plan for School District<br>and New Schools Planned For Future        | 0                 | Cost                               |                        | \$476,680.50                    | \$49                               | \$493,951.50                | \$17,                          | \$17,271.00                     |                            |                          |
| Supports The District's Portable Reduction Plan  |                   | Average Ride<br>Time               | 0                      | 23 minutes                      | 25                                 | 25 minutes                  | +2 m                           | +2 minutes                      | (A                         | (                        |
| Aligns With Strategic Plan Goal Of Pre-K and<br>Specialized Programs at ALL Elementary Schools | 1                 |                                    |                        |                                 |                                    |                             |                                |                                 | - And                      | SARASOTA                 |
| TEAM 3 – SCENARIO 1 SCORE  | 6                 | · ·                                |                        |                                 |                                    |                             |                                |                                 | turner /                   | county schools           |

## **TEAM 3 - Scenario 2 Scorecard**

| OBJECTIVE   | YES = 1<br>NO = 0 | SCHOOL                       | Perm. FISH<br>Capacity | Current # of<br>Portables         | 24-25 10-<br>Day Count<br>Resident<br>Students | % of<br>Resident<br>Student<br>Utilization | Students<br>Remaining<br>After<br>Rebalance | Total<br>Students<br>Rebalanced | Projected %<br>Utilization | Projected #<br>Portables |
|---|-------------------|------------------------------|------------------------|-----------------------------------|--|--|---|---------------------------------|----------------------------|--------------------------|
| Keeps Neighborhoods Intact  | 1                 | Ashton                       | 734                    | 36                                | 1 018  | 139%                                       | 855   | 226                             | 116%                       | c                        |
| Reduces Overcapacity At Ashton  | 1                 | Elementary<br>Lakeview       |                        |                                   |  |  |   |                                 |                            |                          |
| Reduces Overcapacity At Lakeview  | <del>,</del>      | Elementary                   | 594                    | 15                                | 994  | 167%                                       | 699   | 324                             | 113%                       | 4                        |
| Allows For Growth At Sarasota Middle School   | • •               | Sarasota<br>Middle<br>School | 1,406                  | ø                                 | 1,522  | 108%                                       | 1,343                                       | 179                             | 6%                         | 0                        |
| Meets Population Number For K-8, 800<br>Elementary, 500 Middle                          | 1                 | Skye Ranch<br>K-8 School     | 1,382                  |                                   |  | ×.   | i.  | 729                             | 53%                        | 0                        |
| Does Not Require A Second Redistricting   | 0                 |                              |                        |                                   |  |  |   |                                 |                            |                          |
| Minimal Impact On Student Ride Times  | Ļ                 |                              |                        |                                   |  |  |   |                                 |                            |                          |
| Minimizes Hazardous Walking Conditions  | 1                 | Transpo                      | rtation                | nsportation Costs and Ride Times: | and Ri   | de Tim                                     | les:  |                                 |                            |                          |
| Minimizes Impact on Transportation  | 1                 |                              |                        | Current                           | Pro  | Projected                                  | Diffe                                       | Difference                      |                            |                          |
| Fits Into Overall Growth Plan for School District<br>and New Schools Planned For Future | t1                | Cost                         |                        | \$476,680.50                      |  | \$493,951.50                               | \$17,2                                      | \$17,271.00                     |                            |                          |
| Supports The District's Portable Reduction Plan   | 1                 | Average Ride                 |                        | 23 minutes                        | 25   | 25 minutes                                 | +2 m  | +2 minutes                      | V                          | (                        |
| Aligns With Strategic Plan Goal Of Pre-K and  | +                 | Time                         |                        |                                   |  |  |   |                                 | P                          | G                        |
| Specialized Programs at ALL Elementary Schools  | 4                 | • •                          |                        |                                   |  |  |   |                                 | SAR                        | SARASOTA                 |
| TEAM 3 – SCENARIO 2 SCORE   | 10                |                              |                        |                                   |  |  |   |                                 |                            |                          |

| TEAM 3 - Sc   | с<br>С            |                              | aric                   | enario 3 Scorecard               | 000  | rec  | ord   |                                 |  |                          |
|---|-------------------|------------------------------|------------------------|----------------------------------|--|--|---|---------------------------------|--|--------------------------|
| OBJECTIVE   | YES = 1<br>NO = 0 | SCHOOL                       | Perm. FISH<br>Capacity | Current#of<br>Portables          | 24-23 10-<br>Day Count<br>Resident<br>Students | % of<br>Resident<br>Student<br>Utilization | Students<br>Remaining<br>After<br>Rebalance | Total<br>Students<br>Rebalanced | Projecteď %<br>Utilization                     | Projected #<br>Portables |
| Keeps Neighborhoods Intact  | 1                 | Ashton<br>Elementary         | 734                    | 36                               | 1,018  | 139%                                       | 769   | 323*                            | 105%   | 2                        |
| Reduces Overcapacity At Ashton<br>Reduces Overcapacity At Lakeview                              | 0 1               | Lakeview<br>Elementary       | 594                    | 15                               | 994  | 167%                                       | 575   | 419                             | 97%  | ο                        |
| Allows For Growth At Sarasota Middle School   | 1                 | Wilkinson<br>Elementary      | 786                    | 0                                | 668  | 85%  | 991   | 0                               | 126%   | 11                       |
| Meets Population Number For K-8, 800 Elementary,<br>500 Middle                                  | 0                 | Sarasota<br>Middle<br>School | 1,406                  | ∞                                | 1,522  | 108%                                       | 1275  | 247                             | 91%  | 0                        |
| Does Not Require A Second Redistricting   | 0                 | Skye Ranch                   | 1.382                  | 145                              |  | 3  | 666   | 666                             | 48%  | 0%                       |
| Minimal Impact On Student Ride Times  | 1                 | School K-8                   |                        |                                  |  |  |   |                                 |  |                          |
| Minimizes Hazardous Walking Conditions  | ц,                |                              |                        |                                  |  | *Stude                                     | ents rebalar                                | nced from /                     | *Students rebalanced from Ashton to Wilkinson. | /ilkinson.               |
| Minimizes Impact on Transportation  | H                 | Trancho                      | in the test            | nenortation Coste and Dido Timoe | d have   | ido Tiv                                    | MOC.  |                                 |  |                          |
| Fits Into Overall Growth Plan for School District and   | ,                 | ndslipii                     | raria                  |                                  |  | in ani                                     |   |                                 | 1  |                          |
| New Schools Planned For Future  |                   |                              |                        | Current                          |  | Projected                                  | Diff  | Difference                      | 6  | (                        |
| supports The District's Portable Reduction Plan<br>Aligns With Strategic Plan Goal Of Pre-K and | -1 -              | Cost                         |                        | \$565,805.50                     | -  | \$565,812.90                               | \$7,  | \$7,077.40                      |  | G                        |
| Specialized Programs at ALL Elementary Schools  | -                 | Average Ride                 | ٩                      | 24 minutes                       |  | 6 minutes                                  | +2 -  | minutes                         | SARA   | SOTA<br>Schools          |
| TEAM 3 – SCENARIO 3 SCORE   | 6                 | Time                         |                        |                                  |  |  |   |                                 |  |                          |
| Specialized Programs at ALL Elementary Schools<br>TEAM 3 – SCENARIO 3 SCORE                     | 1 6               | Average Ric<br>Time          | a                      | 24 minutes                       |  | 26 minutes                                 | S   |                                 |  |                          |

|                      |                            |            |            |            | SARASOTA<br>County Schoolin |
|----------------------|----------------------------|------------|------------|------------|-----------------------------|
| l                    | RANK                       | m          |            | 2          | 103                         |
| Team 3 Final Ranking | Team 3 - Ashton Elementary | Scenario 1 | Scenario 2 | Scenario 3 |                             |



# The Collective Result & Recommendation

considered to best meet the redistricting effort for Skye Ranch School K-8. 2 of the 3 B.A.C. Teams ranked Scenario 1 as the top ranked scenario satisfying the most primary, operational, and best practice variable

RECOMMENDATION: The District team's professional recommendation to the Superintendent is to adopt Scenario 1 as it:

- Best meets the primary and operational variables aligning with redistricting best practices. -
- Honors the collaborative result established by the Boundary Advisory Committee. 2.

SARASOTA County Schools



#### Will redistricted ELEMENTARY school students be allowed to remain at their school?

#### This depends on the following:

- Skye Ranch School will open with grades K-6 in 2025-26.
- Skye Ranch School will expand to 7th grade in 2026-27.
- Skye Ranch School will expand to 8th grade in 2027-28. . .
- Rising 4th graders will have the option to remain at their current site for their final year. This is in alignment of School Board Policy 5.20. C5 4
- district transportation. When considering attendance boundary adjustments, the When attendance boundaries are changed, elementary and secondary students Board by it's own discretion may extend the option to other students with more remaining at that school. This shall not automatically entitle the student to with one (1) year remaining in their present school will have the option of than one (1) year remaining. . თ



#### **Guidelines for Choice**

Will redistricted MIDDLE school students be allowed to remain at their school?

- YES. 7<sup>th</sup> and 8<sup>th</sup> graders in the new attendance zone for 2025-26 <u>will NOT</u> be impacted.
- Phasing in additional grades will require them to remain at Sarasota Middle School.

If my student is a current Choice student, can he/she remain at their currently assigned school as a Choice student?  Yes, as defined by Florida Statute
 1002.31, all <u>current</u> students on traditional Choice (COE) at Ashton, Lakeview, or Sarasota Middle may remain at the chosen school by the parent until the student completes the highest grade level at that school.

#### **Guidelines for Choice**

If my student is a current Reassignment student, can he/she remain at their currently assigned school as a Reassigned student? Per SCS procedures, all <u>current</u> students on reassignment at Ashton, Lakeview, or Sarasota Middle may remain at the chosen school by the parent until the student completes the highest grade level at that school.

If I am rezoned, can I apply for Choice to remain at my current school?

If the adjusted enrollment after rebalancing is <u>less than 90%</u> capacity, Choice and Reassignments will be evaluated in accordance with current policies/procedures.

#### **Guidelines for Choice**

If my child is remaining at the current school (ex. 5th grader), will a younger sibling be permitted to attend?  This depends. The younger sibling(s) can apply for Choice/Reassignment and may be placed in accordance with current policies/procedures.





Why is the school not <u>opening</u> with all grades, Kindergarten through Eighth Grade (K-8)? Skye Ranch School opens August 2025 with Kindergarten through Sixth Grade. SCS District Staff visited other counties who recently opened a K-8 configuration to capitalize on implementation lessons learned. The team learned districts recommended a phased-in transition was more conducive to successfully open K-8 Schools at the lower grade levels and phasing students into the upper grades.

What is the student data based on, and does it include Sarasota Middle School students that will not be able to attend Skye Ranch School for the next 2 years and those in the PGA Gifted Program?

Yes, all middle school students which live within the proposed Scenario attendance boundary including Kindergarten through Eighth Grade are included in the projections and utilization rates to ensure we provide a financially feasible scenario with enough students in all schools affected by the rebalancing.

Why does Skye Ranch School not have a 10 Day Student Count? The 2024-25 10 Day Count is the number of students enrolled in Ashton Elementary, Lakeview Elementary and Sarasota Middle School on August 16, 2024. Skye Ranch School is not open yet therefore they do not have students currently enrolled on that date.

Will the same electives, athletic programs and other programs like choir, school newspaper etc. be offered for Sixth Grade Students next year. No. Schools will be the same academically but athletics and other after school programs are currently being devised for when all grade levels attend Skye Ranch School. The rebalancing process includes the District Team facilitating and providing information for the BAC to provide feedback to expand the successful similar models of the three similar schools to set all schools up for success.

How is Free and Reduced Lunch (FRL) going to impact the schools? None of the schools involved in the rebalancing will become Title I Schools and all are projected to be under 45% FRL.

What happens to students that continue to attend Ashton Elementary, Lakeview Elementary and Sarasota Middle School which, through an address audit, are found to no longer reside within their attendance zone?

School Board Policy 5.201 permits families that move out of an attendance zone to apply for Reassignment to remain at the school of origin. If it is found that a family falsified information resulting in improper assignment, the student will be withdrawn from the assigned school and transferred (without regard to parental preference) to their districted school.

If Skye Ranch School becomes overcapacity due to all the proposed growth in the area, will they have portables? Yes, but Skye Ranch School has identified a location for a future classroom wing addition on the school site. The K-8 school site was purchased in 2019 as part of the LT Ranch 2050 Village MDO to provide school capacity for the anticipated growth and to relieve overcapacity at nearby schools. To warrant the need to open a new schools. To warrant the need to open a new school, current schools must be overcapacity to allow for a Financially Feasible new school to operate including costs of purchasing property, construction of a new school, projected students to open a new school and staffing.

SARASOTA County Schools

What happened with the previous school site in Palmer Ranch?

The School Board sold the property back to the Master Developer due to the economic crash in 2008 which halted new development and resulted in declining growth as families with students were not moving into the area.

Will the south school site relieve Laurel Nokomis K-8 School? The exact location of the school site has yet to be determined. The approximate location was provided to assist the BAC in understanding potential future school sites that may impact meeting the primary objective to minimize the redistricting of a student multiple times. The School District is currently working with the developer and local government to identify a school site as required in the Unified Land Development Code.

Has the School Board addressed the safety of transporting K-8 students regarding the diverse age ranges on the same bus? Yes. The School Board currently transports K-8 students to Laurel Nokomis School and provides a seating chart assigning the younger students to the front of the bus. The School Bus Driver enforces the seating chart with the assistance of School Site Administrators if needed.

#### How were transportation times and costs calculated?

The route times are based on the transporting students outside the 2-mile walking distance by each Scenario determining bus stop locations based on where the existing students reside. The projected costs for transportation were calculated with "deadhead miles", miles a bus travels without students, from the closest Osprey Transportation Compound to the new K-8 School location. The costs include driver salaries, fuel and ancillary costs. The actual cost may be less when the actual Bus Routes are established due to the K-8 Bus Route including less deadhead miles by going to other school sites before and/or after traveling to the Skye Ranch School.

If there is an incident on the bus what jurisdiction does that fall under?

The local jurisdiction in which the incident took place would be contacted to respond to incidents on the bus. The Sarasota County Schools Police Department would collaborate with the Sheriff's Office or local law enforcement department regarding any incidents.

What are the proposed Strategic Plan Goals of Pre-K and Specialized Programs at all elementary schools? The School District's goal is to offer early learning opportunities through the State's Voluntary Pre-Kindergarten (VPK) program in all elementary schools in the next two years. There are other programs and students with profound needs which the School District needs to ensure we can meet the needs of each student at our schools by providing appropriate staffing and school spaces to meet School Board Policies and Florida Statutes.

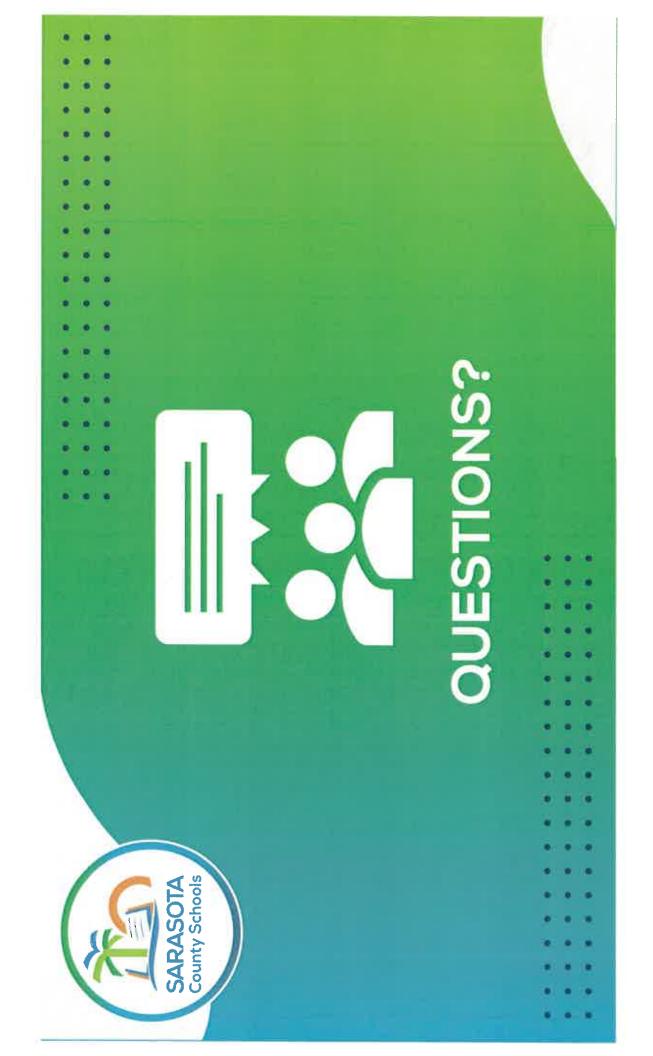
Why was reducing overcapacity at Sarasota Middle School not included in the objectives? Sarasota Middle is not currently overcapacity but nearing capacity. Rebalancing would allow for growth and expansion of magnet program.

Will the Boundary Advisory Committee (B.A.C.) continue to meet? No, the BAC's work is complete and will no longer need to meet. The SCS District Team appreciates the BAC's genuine leadership, willingness to serve, and commitment to the process.



#### How are the Scenarios going to be presented and will the School **Board see the Scenario Scorecards?**

The BAC's input regarding the three feasible scenarios reviewed will be presented to the Meeting for the public to provide input on the attendance boundary recommendations information provided at the workshop, the BAC's committee input and rankings; public attendance zone scenarios considered for Skye Ranch K-8. The Sarasota County School Board will make the final decision on the adoption of the required redistricting to open School Board at the November 6, 2024, School Board Workshop. Scorecards for each for Skye Ranch School. On November 19, 2024, the Board will take into consideration information meeting will be conducted prior to the November 19th, School Board comment, and the superintendent/staff recommendations regarding the three scenario as well as final rankings provided by the BAC will be shared. A public Skye Ranch K-8 in August 2025.







#### November 6, 2024 Board Meeting Agenda Item 4.

<u>Title</u> BOARD COMMENTS

<u>Contact</u> BOARD